

RESOLUTION NO. 2545

BE IT RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1985-86 in the total sum of \$40,099,543 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1985, and for the purposes shown below are hereby appropriated as follows:

<u>General Fund</u>		<u>Street Fund</u>	
City Council & Mayor	\$ 32,500	Personnel Services	\$ 287,300
City Manager	152,000	Materials & Services	427,900
Public Inf/Comm Relations	37,200	Capital Projects	65,700
Employe Relations	98,700	Contingencies	71,100
Finance	420,000		
Municipal Court	144,800	Total Street Fund	\$ 852,000
Legal	67,400		
Planning	274,600	<u>Parks &amp; Recreation</u>	
Library	430,000	Sports Programs	\$ 43,200
Police	1,594,300	Park Maintenance	441,300
Parking Enforcement	22,300	Park Administration	320,600
Animal Control	31,900	Senior Center	42,400
Fire Suppression	1,670,200	Swimming Pool	46,900
Fire Prevention	197,200	Central Albany Subdividers	500
Ambulance	467,300	West Albany Subdividers	100
Engineering	416,400	East Albany Subdividers	500
Traffic Engineering	103,400	South Albany Subdividers	500
Airport Maintenance	35,800		
Building Maintenance	275,600	Total Parks & Recreation	\$ 896,000
Non-Departmental			
Personnel Services	200,000	<u>Grants Fund</u>	
Materials & Services	188,900	Planning - LCDC	\$ 10,520
Interfund Transfers	238,800	FAA Airport Study Grant	411,000
Gen. Oper. Contingency	251,433	911 - Emergency Dispatch	274,140
		State Library Per Capita	19,000
Total General Fund	\$7,350,733	College Green Park	26,000
		Community Development: 1980	23,200
		St. Francis Hotel Research	8,950
		Albany Rental Rehab	200,000
		Monteith Riverpark	15,000
		Total Grants Fund	\$ 987,810
<u>Sewer Fund</u>			
Waste Treatment Plant	\$ 793,200		
Waste Collection	360,800		
Wastewater Maintenance	186,500		
Wastewater Administration	574,500		
Total Sewer Fund	\$1,915,000		

Equipment Maintenance Fund

Personnel Services \$ 133,300  
Materials & Services 246,600  
Capital 4,000  
Contingencies 24,100  
  
Total Equip. Maintenance \$ 408,000

Building Inspection Fund

Personnel Services \$ 135,200  
Materials & Services 37,600  
Capital 2,700  
  
Total Building Inspection \$ 175,500

Equipment Replacement Fund

Capital \$ 862,800  
Unappropriated 2,053,900  
Contingencies 700,000  
  
Total Equip. Replacement \$3,616,700

Debt Service Fund

Gen. Oblig. Debt Service \$ 172,000  
Sewer Revenue Bonds 731,000  
1984 Water G. O. Bonds 1,360,000  
'85 Crosobr Adv. Ref. Bonds 10,310,000  
  
Total Debt Service \$12,573,000

Water Fund

Water Treatment \$ 443,500  
Water Distribution 429,600  
Water Maintenance 438,100  
Water Administration 1,727,200  
Water Improvement 40,000  
  
Total Water Fund \$3,078,400

Data Processing Fund

Personnel Services \$ 61,700  
Materials & Services 127,100  
Capital 19,500  
Contingencies 4,300  
  
Total Data Processing Fund \$ 212,600

Transient Room Tax Fund

Materials & Services \$ 77,000  
Contingencies 48,000  
  
Total Transient Room Tax \$ 125,000

Library Memorial Fund

V.O. Torney Trust \$ 1,000  
Library Memorial 14,000  
  
Total Library Memorial \$ 15,000

Sewer Improvement Fund

Sewer Separation \$1,200,000  
Sewer Capital - Oversizing 108,500  
Sewer Capital - WWTP 543,000  
  
Total Sewer Impr. Fund \$1,851,500

Improvement Fund

Materials & Services \$ 60,600  
Capital 775,400  
  
Total Improvement Fund \$ 836,000

Bancroft Bond Redemt. Fund

Bancroft Administration \$ 495,000  
Bancroft Debt Service 3,650,000  
  
Total Bancroft Redemt. \$4,145,000

Federal Revenue Sharing Fund

Materials & Services \$ 650,000  
  
Total Fed. Rev. Sharing \$ 650,000

State Revenue Sharing

Materials & Services \$ 148,000  
  
Total State Rev. Sharing \$ 148,000

Public Transit Fund

Albany Transit System           \$ 144,600  
Transit Loop System            90,800  
  
Total Public Transit           \$ 235,400

Manela Trust Fund

Materials & Services           \$ 7,500  
  
Total Manela Trust Fund       \$ 7,500

Senior Center Foundation

Materials & Services           \$ 19,700  
Contingencies                   700  
  
Total Senior Ctr. Found.      \$ 20,400

BE IT FURTHER RESOLVED that the City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$4,807,649 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1985. The following allocations constitute the above aggregate levy:

General Fund Ad Valorem	\$4,028,649
Parks & Recreation Continuing Levy	750,000
Debt Service	29,000
Total	\$4,807,649

DATED THIS 26TH DAY OF JUNE, 1985.



MAYOR

ATTEST:

  
DEPUTY CITY RECORDER