

RESOLUTION NO. 2397

BE IT RESOLVED that the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1983-1984 in the total sum of \$17,941,859 now on file at Albany City Hall.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1983, and for the purposes shown below are hereby appropriated as follows:

General Fund

City Council & Mayor	\$ 28,289
City Mgr. & Admin.	109,828
Public Inf/Comm Relations	65,931
Personnel/Purch/Risk Mgmt	98,460
Finance	332,619
Municipal Court	90,675
Legal	71,255
Planning	234,981
Library	339,125
Police	1,401,225
Parking Enforcement	18,506
Animal Control	29,232
Fire Suppression	1,467,963
Fire Prevention	166,024
Ambulance	372,331
Engineering	325,550
Traffic Engineering	61,248
Building Inspection	145,271
Airport Maintenance	53,200
Building Maintenance	218,465
Non-Departmental	
Personnel Services	135,000
Materials & Services	120,000
Interfund Transfers	165,000
Gen. Oper. Contingency	138,692
<b>Total General Fund</b>	<b>\$6,188,870</b>

Sewer Fund

Waste Treatment Plant	\$ 911,622
Waste Collection	428,675
Wastewater Maintenance	329,361
Wastewater Administration	75,342
<b>Total Sewer Fund</b>	<b>\$1,745,000</b>

Street Fund

Personnel Services	\$230,860
Materials & Services	430,525
Capital Projects	12,300
Contingencies	37,591
<b>Total Street Fund</b>	<b>\$711,276</b>

Parks & Recreation

Sports Programs	\$ 55,150
Park Maintenance	487,163
Park Administration	348,578
Senior Citizens	46,659
Swimming Pool	24,100
Central Albany Subdividers	3,800
West Albany Subdividers	33,500
East Albany Subdividers	22,500
South Albany Subdividers	37,500
<b>Total Parks &amp; Recreation</b>	<b>\$1,057,950</b>

Grants Fund

Planning - LCDC	\$ 10,370
FAA Airport Study Grant	390,000
Fire Ed. Planning Grant	750
911 - Emergency Dispatch	109,000
Transit Buses Grant	145,500
Monteith Riverpark Grant	40,000
<b>Total Grants Fund</b>	<b>\$695,620</b>

Equipment Maintenance Fund

Personnel Services	\$131,906
Materials & Services	319,394
Contingencies	7,000
Total Equip. Maintenance	\$458,300

Equipment Replacement Fund

Personnel Services	\$ 5,862
Capital Projects	603,066
Unappropriated	998,136
Total Equip. Replacement	\$1,607,064

Debt Service Fund

Offstreet Parking Debt	\$ 60,600
Gen. Oblig. Debt Service	182,000
Total Debt Service	\$242,600

Transient Room Tax Fund

Materials & Services	\$73,500
Total Transient Room Tax	\$73,500

Library Memorial Fund

V.O. Torney Trust	\$ 1,000
Materials & Services	20,200
Total Library Memorial	\$21,200

Sewer Improvement Fund

Sewer Separation	\$ 368,000
Sewer Capital - Oversizing	278,600
Sewer Capital - WWTP	137,400
Total Sewer Impr. Fund	\$784,000

Improvement Fund

Street Construction	\$ 17,500
Improvement Projects	965,200
Total Improvement Fund	\$982,700

Bancroft Bond Redemt. Fund

Bancroft Administration	\$ 410,000
Bancroft Debt Service	1,767,545
Total Bancroft Redempt.	\$2,177,545

Federal Revenue Sharing Fund

Materials & Services	\$ 248,000
Capital Projects	342,000
Total Fed. Rev. Sharing	\$590,000

State Revenue Sharing

Materials & Services	\$255,000
Capital Projects	35,000
Total State Rev. Sharing	\$290,000

Public Transit Fund

Albany Transit System	\$199,154
Transit Loop System	83,080
Total Public Transit	\$282,234

Manela Trust Fund

Materials & Services	\$13,500
Total Manela Trust Fund	\$13,500

Senior Center Foundation

Materials & Services	\$13,300
Contingencies	7,200
Total Senior Ctr. Found.	\$20,500

BE IT FURTHER RESOLVED that the Albany City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$4,762,185; and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1983. The following allocations constitute the above aggregate levy:

General Fund Ad Valorem Taxes	\$3,788,788
Parks & Recreation Continuing Levy	856,571
Debt Service	<u>116,836</u>
Total	\$4,762,185

DATED THIS 22ND DAY OF JUNE, 1983.

  
MAYOR

ATTEST:

  
CITY RECORDER