

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENTS AND TAX ROLLS FOR THE FISCAL YEAR BEGINNING JULY 1, 1971 AND ENDING JUNE 30, 1972, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURES, AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON, DO ORDAIN AS FOLLOWS:

Section 1: That the City Council of the City of Albany in Linn and Benton Counties, Oregon, based upon the current assessment made upon taxable property in the said City for the fiscal year beginning July 1, 1971 and ending June 30, 1972, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted and by these presents is accepted by the levying board, and that such levy is the sum of \$803,673.00 and shall be transmitted to the Assessors of the Counties of Linn and Benton, Oregon.

Section 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered that the said budget and amount so appropriated are set out hereafter, to-wit:

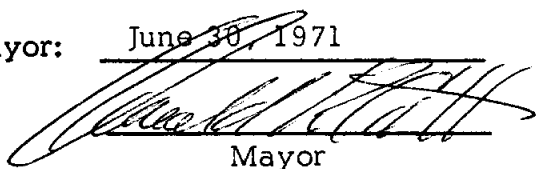
(Copy of 1971-72 Budget)

Section 3: Inasmuch as the provisions of this Ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be in full force and effect immediately upon its passage by the Council and approval by the Mayor of the City of Albany.

Passed by the Council: June 30, 1971

Approved by the Mayor: June 30, 1971

Effective Date


Mayor
June 30, 1971

ATTEST:

Ernest W. Isham

Historical Data			CITY OF ALBANY OREGON BUDGET ESTIMATES-ADOPTED	
Actual	Budget		1971-72	1970-71
1968-69	1969-70	1970-71	1971-72	1970-71
-0-	1,555	-0-	2 MILL PARK & RECR. LEVY (04-01)	-0-
95,664	97,338	98,230	Beginning Balance	110,800
9,472	9,937	8,500	Property Tax - Current	10,000
3,396	5,057	8,200	Recreation Fees	13,000
4,904	4,941	6,000	Swimming Receipts	8,500
-0-	3,509	-0-	Swanson Park Agreement	-0-
113,438	122,328	120,930	RECEIPTS (04)	142,300
111,881	122,328	120,930	2 MILL PARK & RECREATION LEVY (04-01)	142,300
			Other-Transfers	142,300
35,597	207,357	116,680	IMPROVEMENT PROJECTS - (05)	
101,878	97,858	150,000	Beginning Balance	225,000
18,588	18,753	16,800	Bonded Assessments - Prin.	114,150
11,553	25,616	20,000	Bonded Assessments - Int.	165,174
49	4,972	4,000	Unbonded Assessments - Prin.	140,000
205,103	52,468	185,700	Unbonded Assessments - Int.	1,000
373,768	407,024	494,180	Other Revenue	1,086,250
			RECEIPTS (05)	1,731,574
606	6,108	1,100	IMPROVEMENT PROJ. (05-01)	
75,980	139,753	345,000	Maintenance and Operations	2,000
80,243	89,090	86,880	Capital Outlay	1,403,200
9,582	8,206	61,200	Debt Service	263,174
166,411	243,157	494,180	Other - Transfers	63,200
			Total Expenditures	1,731,574
-0-	-0-	120,930	PARKS & RECREATION OPER. FUND (06)	
-0-	-0-	4,800	Transfer from 2-Mill Levy	142,300
-0-	-0-	6,000	H. E. W. - Senior Citizens	5,500
-0-	-0-	-0-	Labor from Park & Park Facilities	100
-0-	-0-	-0-	State Vehicle License Fees	4,000
-0-	-0-	1,730	RECEIPTS (06)	159,900
Transferred from General Fund			PARKS & RECR. - PARK MAINT. (06-01)	
			Salaries and Wages	51,662
			Maintenance and Operations	23,475
			Capital Outlay	375
			Other - Transfer	2,800
			Total Expenditures	78,312
Transferred from General Fund	34,640		PARK & RECR. - RECREATION (06-02)	
	14,937		Salaries and Wages	39,353
	380		Maintenance and Operations	20,235
	49,857		Capital Outlay	-0-
			Total Expenditures	59,588
Transferred from General Fund	9,665		PARKS & RECR. - SWIMMING POOL (06-03)	
	2,625		Salaries and Wages	9,840
	400		Maintenance and Operations	2,640
	12,690		Capital Outlay	-0-
			Total Expenditures	12,480
Transferred from General Fund	6,492		PARKS & RECR. - SENIOR CITIZENS (06-04)	
	1,250		Salaries and Wages	8,020
	7,742		Maintenance and Operations	1,500
			Total Expenditures	9,520
-0-	-0-	-0-	AMBULANCE (07)	
-0-	-0-	28,000	Beginning Balance	1,300
-0-	-0-	28,000	Charges for Ambulance Service	31,700
-0-	-0-	-0-	RECEIPTS (07)	33,000
NEW			AMBULANCE - FIRE DEPT. (07-01)	
			Maintenance and Operations	10,341
			Capital Outlay	719
			Other - Transfer	21,940
			Total Expenditures	33,000
2,399	8,195	-0-	PARKING METER RESERVE (09-10)	
9,663	17,837	17,322	Beginning Balance	2,630
1,215	1,000	-0-	Transfer from Gen. - Bond & Int.	16,807
76,000	-0-	-0-	Transfer from Gen. - Cap. & Outlay	-0-
928	668	-0-	Bond Sale Proceeds	-0-
90,205	27,700	17,322	Other Receipts	-0-
			RECEIPTS (09-10)	19,437
3,915	5,500	-0-	PARKING METER RESERVE (09-10)	
9,663	17,837	17,322	Capital Outlay	-0-
13,578	23,337	17,322	Debt Service	19,437
			Total Expenditures	19,437
16,803	18,489	-0-	BOND SINKING FUND (09-11)	
45,038	114,698	192,600	Beginning Balance	4,000
5,146	4,939	4,829	Property Taxes - Current	183,759
101,950	79,211	-0-	Property Taxes - Delinquent	8,200
168,937	217,337	197,429	Transfer from Sewer Service Fund	-0-
			RECEIPTS (09-11)	195,959
151,741	200,645	197,429	BOND SINKING FUND (09-11)	195,959
			Debt Service	195,959
152,042	182,044	184,386	EQUIPMENT REPLACEMENT (09-12, 12A)	
54,449	66,050	56,930	Beginning Balance	199,589
-0-	-0-	60,565	Depreciation Charges to Funds	68,104
206,491	248,094	301,881	Operational Charges to Funds	75,170
			RECEIPTS (09-12, 12A)	342,863
NEW	NEW	29,191	EQUIPMENT REPLACEMENT (09-12A)	
		29,847	Salaries and Wages	33,828
		1,527	Maintenance and Operations	39,117
		60,565	Capital Outlay	2,225
			Total Expenditures	75,170
24,447	50,413	30,588	EQUIPMENT REPLACEMENT (09-12)	
	197,681	210,728	Capital Outlay	80,345
	274,991	241,316	Other - Depreciation Reserve	187,348
			Total Expenditures	267,693
3,833	7,356	8,956	AIRPORT SINKING (09-13)	
4,390	1,000	-0-	Beginning Balance	-0-
-0-	-0-	-0-	Transfer - General Fund	-0-
7,935	8,956	5,230	Airport Franchise Taxes	5,237
			RECEIPTS (09-13)	5,230
7,955	8,955	14,186	AIRPORT (09-13)	
		3,186	Maintenance and Operations	4,230
		10,000	Capital Outlay	-0-
		1,000	Other	1,000
		14,186	Total Expenditures	5,230
11,349	12,109	17,109	STREET RIGHT-OF-WAY (09-14)	
760	1,000	-0-	Beginning Balance	13,109
12,109	13,109	17,109	Transfer - General Fund	-0-
			RECEIPTS (09-14)	13,109
11,350	11,109	17,109	STREET RIGHT-OF-WAY (09-14)	
11,350	11,109	17,109	Other - Reserve	13,109
			Total Expenditures	13,109

Historical Data			CITY OF ALBANY OREGON BUDGET ESTIMATES-ADOPTED	
Actual	Budget		1971-72	1970-71
1968-69	1969-70	1970-71	1971-72	1970-71
16,312	22,571	4,600	REVENUES - PARKS & PARK FACILITIES (09-15)	
12,143	32,570	48,750	Beginning Balance	22,340
28,455	55,141	53,350	Matching Funds	21,500
			RECEIPTS (09-15)	43,840
5,884	21,877	44,500	EXPENDITURES - PARKS & PARK FACILITIES (09-15)	
-0-	-0-	8,850	Capital Outlay	33,400
5,884	21,877	53,350	Other - Reserves & Transfers	10,440
			Total Expenditures	43,840
11,999	13,897	12,835	SUBDIVIDERS PARK RESERVE (09-16)	
1,898	9,550	3,500	Beginning Balance	11,836
13,897	23,447	16,335	Receipts	9,000
			RECEIPTS (09-16)	20,836
-0-	-0-	12,000	EXPENDITURES - SUBDIVIDERS PARK RESERVE (09-16)	
14,999	23,447	4,335	Capital Outlay	20,836
14,999	23,447	16,335	Other - Reserve	-0-
			Total Expenditures	20,836
-0-	-0-	500	REVENUES - LIBRARY MEMORIAL (09-17)	
409	324	500	Receipts	500
409	324	500	RECEIPTS (09-17)	500
409	324	500	EXPENDITURES - LIBRARY MEMORIAL (09-17)	
409	324	500	Capital Outlay	500
			Total Expenditures	500
8,101	8,101	8,101	REVENUES - FIRE SUBSTATION RESERVE (09-19)	
-0-	-0-	8,101	Beginning Balance	8,101
8,101	8,101	-0-	Transfer - General Fund	-0-
			RECEIPTS (09-19)	8,101
8,101	8,101	8,101	EXPENDITURES - FIRE SUBSTATION RESERVE (09-19)	
8,101	8,101	8,101	Other - Reserve	8,101
			Total Expenditures	8,101
112	70	500	REVENUES - PARKS DONATION RESERVE FUND	
2,525	134	500	Beginning Balance	4,304
2,637	204	1,000	Donations and Fees	500
			RECEIPTS (09-21)	4,804
2,637	4,542	1,000	EXPENDITURES - PARKS DONATION RESERVE (09-21)	
2,637	4,542	1,000	Other - Reserves	4,804
			Total Expenditures	4,804
464,800	-0-	-0-	REVENUES - SEWER CONSTRUCTION (09-22)	
1,267,777	342,087	1,440,000	Beginning Balance	-0-
1,732,577	342,087	1,440,000	Matching Funds	-0-
			RECEIPTS (09-22)	-0-
1,732,577	342,087	1,440,000	EXPENDITURES - SEWER CONSTRUCTION (09-22)	
1,732,577	342,087	1,440,000	Capital Outlay	-0-
			Total Expenditures	-0-
-0-	-0-	3,000	REVENUES - DUMP GROUND SINKING (09-23)	
-0-	-0-	3,000	Beginning Balance	6,000
-0-	3,000	3,000	Transfer - General Fund	3,000
			RECEIPTS (09-23)	9,000
NEW	-0-	-0-	EXPENDITURES - DUMP GROUND SINKING (09-23)	
	-0-	-0-	Capital Outlay	9,000
	3,000	6,000	Other - Reserve	-0-
			Total Expenditures	9,000
-0-	-0-	-0-	REVENUES - SANITARY SEWER CAPITAL RESERVE (09-24)	
-0-	-0-	80,000	Beginning Balance	45,000
-0-	-0-	2,000	Connection Charges	48,000
-0-	-0-	82,000	Interest	2,000
			RECEIPTS (09-24)	95,000
NEW	NEW	82,000	EXPENDITURES - SANITARY SEWER CAPITAL RESERVE (09-24)	
	NEW	82,000	Other - Reserves	95,000
			Total Expenditures	95,000
-0-	-0-	2,000	REVENUES - PURCHASING REVOLVING (09-25)	
-0-	-0-	7,290	Beginning Balance	800
-0-	-0-	9,290	Sales from Central Stores	5,800
			RECEIPTS (09-25)	6,600
NEW	NEW	9,290	EXPENDITURES - PURCHASING-REVOLVING (09-25)	
	NEW	90	Maintenance and Operations	6,040
			Capital Outlay	560
			Total Expenditures	6,600
			DISCONTINUED BUDGET ACCOUNTS	
			GENERAL FUND	
			PARKS AND RECREATION	
			Total Expenditures	Transferred to Parks and Recreation Fund
			PARKS & REC. - MAINTENANCE	
			Total Expenditures	Transferred to Parks and Recreation Fund
			PARKS & RECR. - SWIMMING POOL	
			Total Expenditures	Transferred to Parks and Recreation Fund
			PUBLIC WORKS - STREET MAINTENANCE	
			Total Expenditures	Transferred to State Tax Street Fund
			PUBLIC WORKS - SEWER COLLECTION & WASTE TREAT.	
			Total Expenditures	Transferred to Sewer Service Fund Accounts
			PUBLIC WORKS - SOLID WASTE DISPOSAL	
			Total Expenditures	Transferred to Dump Ground Sinking Fund
			PUBLIC WORKS - AIRPORT MAINTENANCE	
			Total Expenditures	Transferred to Public Works - Airport
			PUBLIC WORKS - EQUIPMENT MAINTENANCE	
			Total Expenditures	Transferred to Equipment Replacement Fund
			SENIOR CITIZENS	
			Total Expenditures	Transferred to Parks & Recreation Fund
5,543,519	4,556,133	5,771,527	TOTAL REVENUE - ALL FUNDS	7,295,761
3,989,184	3,318,181	5,271,527	TOTAL EXPENDITURES - ALL FUNDS	7,295,761
1,514,335	1,237,952	-0-	BALANCE	-0-

CITY OF ALBANY
OREGON
BUDGET ESTIMATES-ADOPTED

Actuals	Budget	1971-72	1970-71	1969-70
PLANNING (01-05)				
				NEW ACCOUNT
				Salaries and Wages
				Maintenance and Operations
				Capital Outlay
				Total
195,460	215,893	301,392		POLICE (01-07)
30,817	55,730	41,330		Salaries and Wages
8,399	3,474	3,088		Maintenance & Operations
233,276	275,097	345,810		Capital Outlay
				Total
10,500	10,829	13,845		POLICE - PARKING METER (01-08)
388	1,919	881		Salaries and Wages
1,325	-0-	550		Maintenance & Operations
9,663	18,837	17,322		Capital Outlay
21,875	31,585	32,598		Other - Transfer
				Total
4,800	4,947	7,316		POLICE - ANIMAL CONTROL (01-09)
1,867	2,471	2,225		Salaries and Wages
112	313	65		Maintenance and Operations
6,775	7,731	9,606		Capital Outlay
				Total
172,260	199,244	309,373		FIRE - FIRE PROTECTION (01-10)
25,521	57,010	47,652		Salaries and Wages
6,687	6,557	4,532		Maintenance and Operations
206,468	262,817	361,557		Capital Outlay
				Total
8,700	8,713	12,198		FIRE MARSHAL (01-11)
1,038	2,120	1,401		Salaries and Wages
-0-	-0-	50		Maintenance and Operations
9,738	10,833	13,649		Capital Outlay
				Total
7,660	4,782	4,725		FIRE - FIRE STATION MAINT. (01-12)
4,589	2,393	1,692		Maintenance and Operations
12,248	7,175	8,417		Capital Outlay
				Total
				PUBLIC WORKS - ADAIR WATER AND SEWER (01-15)
				NEW ACCOUNT
				Salaries and Wages
				Maintenance and Operations
				Transfer - Other
				Total
29,755	49,887	61,007		PUBLIC WORKS - ADM. & ENGR. (01-16)
2,800	14,961	8,469		Salaries and Wages
490	99	900		Maintenance and Operations
32,955	64,947	70,376		Capital Outlay
				Total
7,560	20,000	24,186		PUBLIC WORKS - INSPECTION (01-17)
1,411	1,000	2,335		Salaries and Wages
		2,650		Maintenance and Operations
8,971	21,000	29,171		Capital Outlay
				Total
12,774	13,043	12,980		PUBLIC WORKS - BLDG. MAINT. (01-18)
9,409	10,829	12,745		Salaries and Wages
1,371	1,070	4,335		Maintenance and Operations
23,554	25,042	30,060		Capital Outlay
				Total
				PUBLIC WORKS - TOPICS (01-19)
		9,261		NEW
		450		NEW
		33,389		Salaries and Wages
		43,100		Maintenance and Operations
				Capital Outlay
				Total
		23,207		PUBLIC WORKS - CONTRACT ENGR. (01-20)
		15,733		NEW
		7,755		NEW
		46,695		Salaries and Wages
				Maintenance and Operations
				Capital Outlay
				Total
44,502	57,271	73,231		LIBRARY (01-21)
4,753	11,108	4,560		Salaries and Wages
8,352	9,990	13,543		Maintenance and Operations
57,607	78,369	91,334		Capital Outlay
				Total
				CENTRAL BUSINESS DIST. (01-22)
		-0-		NEW
		8,997		NEW
		-0-		Salaries and Wages
		15,000		Maintenance and Operations
		-0-		Capital Outlay
		8,997		Total
				NON-DEPARTMENTAL (01-23)
		61,509		Maintenance and Operations
		15,750		Other - Transfer
		66,509		Total
				TOTAL GENERAL FUND EXPENDITURES
		\$1,506,388		

Actuals	Budget	1971-72	1970-71	1969-70
152,723	868,904	900,000		REVENUE - SEWER SERVICE FUND (02)
169,225	201,565	246,000		Beginning Balance
847,234	106,600	190,500		Sewer Service Charges
1,173,182	1,176,629	1,246,500		Other Revenue
				RUELIPTS (02)
				EXPENDITURES - SEWER - PUBLIC WORKS - WASTE TREATMENT (02-01)
		94,817		Salaries and Wages
		70,326		Maintenance and Operations
		5,487		Capital Outlay
29,704	26,377	5,487		Other - Transfer
273,574	576,492	5,100		Total
304,278	602,784	175,710		SEWER - PUBLIC WORKS - WASTE COLLECT. (02-02)
		35,964		Salaries and Wages
		18,776		Maintenance and Operations
		24,550		Capital Outlay
		79,290		Total
		991,500		SEWER-PUBLIC WORKS - CAP. CONSTR. (02-03)
		991,500		Capital Outlay
				Other - Transfer
				Total Expenditures
		22,970		STATE TAX ST. - (03-01)
		236,290		Beginning Balance
		253,250		Other Revenue
				Total
				EXPENDITURES - STATE TAX ST. - (03-01)
		95,763		Salaries and Wages
		129,520		Maintenance and Operations
		23,782		Capital Outlay
		5,185		Other - Transfer
		259,250		Total
				TOTAL GENERAL FUND REVENUE
		1,333,000		Beginning Balance
		260,520		Other Revenue
		266,520		Total

Actuals	Budget	1971-72	1970-71	1969-70
CITY OF ALBANY OREGON BUDGET ESTIMATES-ADOPTED				
REVENUE - GENERAL FUND (01)				
90,241	153,026	110,841		Beginning Balance
366,600	464,346	414,740		Property Taxes
101,201	163,855	132,000		Franchises
38,793	50,343	47,500		Licenses & Permits
60,509	72,077	56,500		Fines & Forfeitures
62,955	56,952	49,700		Revenue from Money or Property
217,144	242,775	339,343		Revenue from Other Agencies
157,920	177,913	167,210		Charges for Current Services
1,582,263	1,587,787	1,316,834		TOTAL GENERAL FUND
		3,661		EXPENDITURES - GENERAL FUND
		2,195		CITY MANAGER'S OFFICE (01-02)
		-0-		Salaries and Wages
		3,661		Maintenance and Operations
		-0-		Capital Outlay
		5,911		Total
		42,390		FINANCE (01-03)
		21,350		Salaries and Wages
		460		Maintenance and Operations
		64,400		Capital Outlay
		101,067		Total
				EXPENDITURES - STATE TAX ST. - (03-01)
		14,600		Salaries and Wages
		211,436		Maintenance and Operations
		226,096		Capital Outlay
				Total

Actuals	Budget	1971-72	1970-71	1969-70
93,182	40,864	39,623		FINANCE (01-03)
7,006	5,233	16,877		Salaries and Wages
1,009	100	75		Maintenance and Operations
41,160	46,397	56,575		Capital Outlay
				Total
42,248	48,255	65,257		EXPENDITURES - STATE TAX ST. - (03-01)
135,749	57,305	23,295		Salaries and Wages
9,362	247	21,750		Maintenance and Operations
136,159	105,927	99,802		Capital Outlay
				Total

NOTICE OF BUDGET HEARING
 The City of Albany, Oregon, will hold a public hearing on the proposed budget for the year 1972-73 on Wednesday, June 7, 1972, at 7:00 P.M. in the City Council Chambers, City of Albany, Oregon. The budget for 1972-73 is available for public review at the City Council Chambers, City of Albany, Oregon, beginning on June 6, 1972, at 10:00 A.M. and until 4:00 P.M. on June 7, 1972. The budget for 1972-73 is available for public review at the City Council Chambers, City of Albany, Oregon, beginning on June 6, 1972, at 10:00 A.M. and until 4:00 P.M. on June 7, 1972. The budget for 1972-73 is available for public review at the City Council Chambers, City of Albany, Oregon, beginning on June 6, 1972, at 10:00 A.M. and until 4:00 P.M. on June 7, 1972.

GENERAL FUND		2 Mill Parks & Recreation		Special Funds		All Reserve Funds	
1,981,000	2,157,000	187,428	155,730	2,498,387	1,632,547	1,632,547	1,632,547

GENERAL FUND		2 Mill Parks & Recreation		Special Funds		All Reserve Funds	
1,981,000	2,157,000	187,428	155,730	2,498,387	1,632,547	1,632,547	1,632,547

Actuals	Budget	1971-72	1970-71	1969-70
1,981,000	2,157,000	1,316,834		

Actuals	Budget	1971-72	1970-71	1969-70
1,981,000	2,157,000	1,316,834		

Actuals	Budget	1971-72	1970-71	1969-70
90,241	153,026	110,841		
366,600	464,346	414,740		
101,201	163,855	132,000		
38,793	50,343	47,500		
60,509	72,077	56,500		
62,955	56,952	49,700		
217,144	242,775	339,343		
157,920	177,913	167,210		
1,582,263	1,587,787	1,316,834		