

ORDINANCE NO. 3068

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENTS AND TAX ROLLS FOR THE FISCAL YEAR BEGINNING JULY 1, 1963 AND ENDING JUNE 30, 1964, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURES, AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON, DO ORDAIN AS FOLLOWS:

Section 1:

That the City Council of the City of Albany in Linn and Benton Counties, Oregon based upon the current assessment made upon taxable property in the said City for the fiscal year beginning July 1, 1963 and ending June 30, 1964, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted and by these presents is accepted by the levying board, and that such levy is the sum of \$211,745.00 and shall be transmitted to the Assessors of the Counties of Linn and Benton, Oregon.

Section 2:

It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered that the said budget and amount so appropriated are set out hereafter, to-wit:

**CITY OF ALBANY, OREGON, BUDGET MEETING
FISCAL YEAR 1963-64
NOTICE**

In accordance with provisions of the "Local Budget Law" (ORS 294.303 to 294.415) notice is hereby given that the Budget Committee of the City of Albany, Oregon, in compliance with the law, prepared and adopted on June 4, 1963, the Budget Estimates for the City of Albany, Oregon for the ensuing Fiscal Year July 1, 1963 to June 30, 1964 as set forth in the accompanying schedule. All persons are hereby noti-

fied that on Wednesday, the tenth (10th) day of July, 1963 at 7:15 p.m. Pacific Standard Time in the Council Chambers of the City Hall, Albany, Oregon, these Budget Estimates may be discussed with the City Council, the Levying Board for the City of Albany, Oregon, and any person subject to the proposed tax levies will be heard in favor of or against said proposed tax levies or any part thereof.

SIGNED H. E. Goldson, Chairman; Don Catt, Secretary; Larry D. Roth, Mayor; Phillip Alexander, Jack Feiler, G. C. Knodel, Harold Shuck, Berten Atkins, W. L. Fitzpatrick, Leonard Kuske, Arne Simonson, Oliver P. Butts, Francis E. Kaiser, Arthur Lewis.

**CITY OF ALBANY
OREGON**

FISCAL YEAR 1963-64 SUMMARY OF ESTIMATED EXPENDITURES AND TAX LEVIES

1963-64 TAX LEVY CALCULATION		Total of All Funds	General Fund	Sewer Service Fund	State Tax Fund	Street and Sewer (Borrower) Fund	Bond Sinking Fund	Equipment Replacement	Parks and Recreation Fund	All Reserve Funds
1. Total estimated expenditures	\$1,879,769.44	\$1,861,416.00	\$729,000.00	123,925.00	122,340.00	\$930,728.00	\$65,705.00	\$70,992.00	75,077.00	\$58,894.00
2. Transfers as specifically directed by the City Council	321,342.00	321,342.00	203,382.00	123,925.00	122,340.00	930,728.00	65,705.00	70,992.00	75,077.00	58,894.00
3. Total estimated expenditure reserves and transfers	3,221,246.56	1,960,336.00	744,600.00	123,925.00	122,340.00	930,728.00	49,338.00	70,992.00	10,933.00	58,894.00
4. Deduct estimated receipts other than 1963-64 taxes	1,941,523.56	271,221.00	191,210.00	54,175.00	122,340.00	930,728.00	18,367.00		64,144.00	
5. Amount necessary to balance budget		41,024.00	28,311.00				2,128.00		9,583.00	
6. Estimated amount of 1963-64 taxes that will not be received June 30, 1964		311,745.00	219,321.00				18,493.00		73,729.00	
7. Total levy needed for 1963-64		206,821.00	206,821.00							
8. Tax levies inside the 6% limitation		86,420.00	12,700.00							
9. Outside the 6% limitation authorized by special election		16,495.00								
10. Not subject to 6% limitation							18,495.00		73,729.00	
OUTSTANDING BONDED INDEBTEDNESS AS OF JULY 1, 1963										
Sanctuary Bond Issue			General Obligation Bond Issues							
1953 Improvements	\$ 5,000.00		1952 Sewer	\$300,000.00						
1954 Improvements	4,000.00		1954 Sewer	81,000.00						
1955 Improvements	15,000.00		1956 Sewer	102,000.00						
1958 Improvements	25,000.00		1958 Sewer	113,000.00						
1959 Improvements	72,000.00		1959 Sewer	50,000.00						
1961 Improvements	109,000.00									
1963 Improvements	170,000.00									
	\$680,000.00		Revenue Bond Issues			\$646,000.00				
			1961 Off Street Parking	\$ 36,000.00						
			1963 Off Street Parking	53,000.00						
										\$ 91,000.00

*Changes authorized by the City Council at the meeting of July 11, 1963

RECEIPTS

Actual Fiscal Years		1962-63	1963-64
1960-61	1961-62	Budget	Estimates
GENERAL FUND			
\$ 8,421.41	\$ 6,837.39	\$ 26,146.00	\$ 26,146.00
753.89	827.81	800.00	1,080.00
7,046.50	9,396.80	7,000.00	7,000.00
6,019.80	4,382.50	4,890.00	4,300.00
835.40	1,137.55	900.00	1,200.00
27,570.98	17,586.25	16,000.00	17,000.00
47,420.43	55,386.50	58,000.00	65,500.00
2,952.67	5,178.76	3,500.00	4,000.00
3,056.83	5,168.25	3,000.00	3,200.00
13,127.59	15,210.50	14,000.00	14,500.00
29,305.56	36,151.09	38,500.00	39,300.00
	9,496.73	10,500.00	9,000.00
9,346.48	33,566.33	34,000.00	34,000.00
50.00	801.45	1,700.00	9,364.00
31.50	92.00	100.00	150.00
6,521.24	4,523.23	4,000.00	4,000.00
300.00	450.00	50.00	30.00
21,910.60	30,523.42	26,600.00	29,141.00
18,109.41	10,315.41	15,000.00	15,000.00
209.00	250.40	225.00	300.00
40,904.00	35,874.06	32,000.00	34,559.00
7,015.00	9,915.00	10,123.00	11,116.00
1,897.00	1,915.00	1,994.00	2,100.00
4,650.00	(750.00)	(5,425.00)	(12,163.00)
24,510.48	(3,709.38)		
	(35,414.00)	(35,676.00)	(40,850.00)
	(2,946.00)		
32,719.26	35,975.00	45,617.00	76,325.00
123,257.95	112,312.35	112,615.00	119,910.00
		57,887.00	63,927.00
		(3,545.00)	(3,000.00)
32.25	(1.10)		589,688.00
\$ 437,957.43	\$ 398,673.30	\$ 478,411.00	\$ 589,688.00
\$ 165,050.40	\$ 178,791.97	\$ 168,162.00	\$ 191,210.00
\$ 603,007.83	\$ 577,465.27	\$ 646,573.00	\$ 780,898.00
SEWER SERVICE FUND			
\$ 3,086.68			\$ 5,400.00
75,857.91	77,143.66	78,500.00	80,000.00
4,340.00	3,950.00	3,000.00	4,375.00
3,588.89	4,506.98	3,300.00	4,000.00
166.77	108.45	50.00	100.00
18.60	75.22	50.00	50.00
(53,152.20)	(46,875.00)	(39,283.00)	(47,600.00)
(32,719.26)	(35,975.00)	(45,617.00)	(76,325.00)
			30,000.00
\$ 987.39	\$ 2,934.31		
STATE TAX STREET FUND			
\$ 9,100.51			\$ 4,250.00
93,732.01	93,923.21	97,000.00	102,900.00
17,749.63	18,206.76	18,500.00	15,140.00
59.84	128.86	65.00	100.00
305.58	53.52	50.00	150.00
2,310.18			
(123,257.95)	(112,312.35)	(112,615.00)	(96,370.00)
		(3,000.00)	(2,630.00)
			(23,540.00)
TOTAL STATE TAX STREET FUND			
			\$
2 MILL PARKS & RECREATION FUND			
		\$ 57,980.00	\$ 4,053.00
864.00	3,701.53	2,300.00	64,144.00
6,603.30	5,554.68	7,000.00	800.00
		(14,136.00)	6,080.00
		(43,751.00)	(11,853.00)
		(9,393.00)	(52,074.00)
			(11,150.00)
\$ 7,467.30	\$ 9,256.21		
RESERVE FUNDS			
Meter Reserve Fund			
\$ 8,230.32	\$ 8,285.00	\$ 8,200.00	\$ 7,137.00
(24,411.88)	750.00	5,425.00	12,163.00
25,316.56	487.59		
	40,000.00		
\$ 9,135.00	\$ 49,522.59	\$ 13,625.00	\$ 19,300.00
Street and Sewer (Bancroft) Fund			
\$ 2,598.19	\$ 52,234.98	\$	\$
297,573.05	128,166.55	98,000.00	112,000.00
23,336.02	21,642.59	15,480.00	17,728.00
	63,813.78		8,000.00
			782,000.00
\$ 323,509.26	\$ 265,857.90	\$ 113,480.00	\$ 930,728.00

			RECREATION DEPARTMENT	
			Personal Services	
\$ 9,852.84	\$ 12,422.97	\$ 14,120.00	Parks and Recreation Director	\$ 6,600.00
			Recreation Supervisor	4,320.00
			Recreation Leaders (3) 3 mos. @ \$300.00	2,700.00
			Program Coordinator & Special Instructor	900.00
272.52	515.63	646.00	Merit Salary Increases	120.00
1,867.96	4,030.07	5,181.00	Materials and Supplies	546.00
			Contractual Services	9,635.00
\$ 11,993.32	\$ 16,968.67	\$ 19,947.00	TOTAL RECREATION DEPARTMENT	\$ 24,821.00
			PARKS DEPARTMENT	
			Personal Services	
\$ 8,178.27	\$ 10,609.24	\$ 11,268.00	Materials and Supplies	\$ 12,390.00
1,337.11	2,260.25	1,945.00	Contractual Services	2,058.00
1,774.82	3,110.03	2,560.00	Capital Outlay	4,268.00
	938.81	300.00		385.00
\$ 11,290.20	\$ 16,918.33	\$ 16,073.00	TOTAL PARKS DEPARTMENT	\$ 19,101.00
			SWIMMING POOL	
			Personal Services	
\$ 5,046.32	\$ 5,126.32	\$ 6,144.00	Pool Manager—3 mos. @ \$345.00	\$ 1,035.00
			Head Guard—3 mos. @ \$330.00	990.00
			Instructor-Guard—3 mos. @ \$300.00	900.00
			Instructor-Guards (2)—3 mos. @ \$315.00	1,890.00
			Senior Guard—3 mos. @ \$264.00	792.00
			Attendant—3 mos. @ \$240.00	720.00
242.32	112.86	122.00	Materials and Supplies	90.00
1,624.22	1,618.11	1,305.00	Contractual Services	1,735.00
		400.00	Capital Outlay	
\$ 6,912.86	\$ 6,657.29	\$ 7,971.00	TOTAL SWIMMING POOL	\$ 8,152.00
			LIBRARY DEPARTMENT	
			Personal Services	
\$ 25,248.21	\$ 26,119.73	\$ 27,389.00	Librarian	\$ 4,500.00
			Library Asst.	3,312.00
			Library Asst.	3,024.00
			Library Asst.	3,168.00
			Library Asst.	3,024.00
			Library Asst. (2) Pt. time	1,968.00
			Library Aide Pt. time	1,440.00
			Library Aide	2,760.00
			Library Aide (2) @ \$1.33 p.h.	691.00
			Library Aide @ \$1.45 p.h.	725.00
			Library Aide 1/2 time	1,260.00
			Library Aide @ \$1.21 p.h.	484.00
830.65	924.37	850.00	Merit Salary Increases	696.00
304.53	307.79	367.00	Materials and Supplies	930.00
4,504.74	4,459.45	4,650.00	Contractual Services	340.00
			Capital Outlay	4,500.00
\$ 30,888.13	\$ 31,811.34	\$ 33,256.00	TOTAL LIBRARY DEPARTMENT	\$ 32,782.00
			ENGINEERING DEPARTMENT	
			Personal Services	
\$ 24,468.06	\$ 24,801.69	\$ 25,048.00	Acting City Engineer	\$ 6,900.00
			Engineering Aide II	5,460.00
			Building Inspector	5,220.00
			Engineering Aide II	4,485.00
			Clerk I	2,840.00
			Engineering Aide I	975.00
			Merit Salary Increases	994.00
1,136.27	1,592.07	1,240.00	Materials and Supplies	1,110.00
5,029.76	1,754.94	2,365.00	Contractual Services	2,210.00
408.07	297.50		Capital Outlay	755.00
\$ 31,042.16	\$ 28,446.20	\$ 28,653.00	TOTAL ENGINEERING DEPARTMENT	\$ 30,949.00
			PUBLIC WORKS DEPARTMENT	
			Personal Services	
\$ 34,007.66	\$ 33,345.13	\$ 37,743.00	Superintendent	\$ 6,300.00
			Asst. Superintendent	5,460.00
			Sewer Plant Foreman	4,980.00
			Shop Foreman	5,220.00
			Park Foreman	4,980.00
			Servicemen (4) @ \$4,980.00	19,920.00
			Serviceman	4,740.00
			Serviceman	4,320.00
			Serviceman	4,095.00
			Serviceman	4,050.00
			Extra Labor (2) 4 mos. @ \$330.00	2,640.00
			Extra Labor (3) 3 mos. @ \$270.00	2,430.00
			Salary Merit Increase	1,845.00
			Labor—Sewer Line Repair & Sewer Plant	(13,192.00)
			Labor—Charges to Parks	(12,390.00)
			Labor—Charges to Airport	(1,260.00)
			Labor—Charges to Motor Pool	(5,460.00)
405.57	514.17	540.00	Materials and Supplies	580.00
56,834.45	67,162.20	74,930.00	Contractual Services	81,438.00
17,517.37	481.66	500.00	Capital Outlay	1,100.00
\$ 108,765.05	\$ 101,503.16	\$ 113,713.00	TOTAL PUBLIC WORKS DEPARTMENT	\$ 121,794.00
			SEWAGE DISPOSAL PLANT	
			Personal Services	
\$ 8,294.13	\$ 7,805.60	\$ 9,257.00	Materials and Supplies	\$ 13,192.00
665.20	543.82	650.00	Contractual Services	700.00
13,056.57	13,279.33	13,605.00	Capital Outlay	14,415.00
	3,389.54	10,900.00		30,000.00
\$ 22,015.90	\$ 25,018.29	\$ 23,512.00	TOTAL SEWAGE DISPOSAL PLANT	\$ 58,307.00

Actual Fiscal Year 1961 - 62	1961 - 63	1963 - 63 Budget	1963 - 64 Amount Approved
\$ 546.51	\$ 281.08	\$ 340.00	
\$ 546.51	\$ 281.08	\$ 340.00	
			PUBLIC WORKS—CITY DUMP
			Contractual Services
			TOTAL CITY DUMP
\$ 112.29		\$ 125.00	
1,301.41	1,484.04	83.00	
		2,500.00	
\$ 1,413.70	\$ 1,484.04	\$ 2,710.00	
			PUBLIC WORKS—AIRPORT
			Personal Services
			Materials and Supplies
			Contractual Services
			Capital Outlay
			TOTAL AIRPORT
\$ 4,927.68	\$ 5,220.00	\$ 5,220.00	
16,092.81	12,206.93	12,500.00	
4,329.07	477.13	521.00	
26,301.30		900.00	
\$ 51,650.86	\$ 17,904.06	\$ 19,141.00	
(47,871.31)	(16,646.55)	(15,250.00)	
			MOTOR POOL DEPARTMENT
			Personal Services
			Materials and Supplies
			Contractual Services
			Capital Outlay
			TOTAL MOTOR POOL DEPARTMENT
\$ 3,779.55	\$ 1,257.51	\$ 3,891.00	
26,010.00			
10,693.11			
\$ 603,637.74	\$ 560,574.96	\$ 646,573.00	
			TOTAL GENERAL FUND
			STREET AND SEWER (BANCROFT) FUND
\$ 105,500.00	\$ 105,000.00	\$ 98,000.00	
15,776.25	17,807.50	15,480.00	
114,128.80			
400.00			
35,469.23			
	97,407.74		
			Bond Principal
			Bond Interest
			Warrants
			Refunds
			Engineering Costs
			Work in Process & Retained Percentage
			Public Works Project No. APW-ORE-44G
			Planning, Architect & Legal
			Interest
			Contractual Costs
\$ 271,274.28	\$ 220,305.24	\$ 113,480.00	
			TOTAL STREET AND SEWER
			BOND AND INTEREST SINKING FUND
\$ 44,000.00	\$ 46,000.00	\$ 46,000.00	
20,601.25	18,790.00	18,178.00	
\$ 64,601.25	\$ 64,790.00	\$ 64,178.00	
			TOTAL BOND AND INTEREST SINKING FUND
\$ 318.23		\$ 31,851.00	
86,664.17	19,077.14	57,705.00	
\$ 86,982.40	\$ 19,077.14	\$ 89,556.00	
			EQUIPMENT REPLACEMENT FUND
			Reserve
			Capital Asset
			TOTAL EQUIPMENT REPLACEMENT
	525.00	\$ 4,000.00	
850.00		1,425.00	
	40,789.07	8,200.00	
\$ 850.00	\$ 41,314.07	\$ 13,625.00	
			METER RESERVE FUND
			Bond Redemption—Principal
			Bond Redemption—Interest
			Reserve for Off Street Parking
			Expenditures
			TOTAL METER RESERVE
			OTHER RESERVE FUNDS
			Sewer Service Fund (prior years)
			Parks and Park Facilities
			Airport Sinking Fund
			Library Memorial Fund
			Boxing and Wrestling Fund
			Fire Substation Sinking Fund
			Right of Way Sinking Fund
			Parks Revolving Fund (prior years)
\$ 437,110.33	\$ 360,081.11	\$ 312,423.00	
\$ 1,040,748.07	\$ 920,656.07	\$ 858,996.00	
			TOTAL RESERVE FUNDS
			GRAND TOTAL ALL FUNDS

Section 3:

Inasmuch as the provisions of this Ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be in full force and effect immediately upon its passage by the Council and approval by the Mayor of the City of Albany.

Passed by the Council: July 11, 1963

Approved by the Council President: July 11, 1963

P. N. Allen
Council President

ATTEST:

Effective Date: July 11, 1963

Ernest J. Adams
City Recorder

			Bond Sinking Fund	
\$ 8,329.05	\$ 917.50		Beginning Balance	16,367.00
6,037.50	18,500.00	24,895.00	Property Taxes—Current	1,738.00
			Delinquent Taxes	
			Transfer from Sewer Service Fund	47,600.00
53,152.20	46,875.00	39,283.00	TOTAL	65,705.00
\$ 65,518.75	\$ 66,297.50	\$ 64,178.00		
			Equipment Replacement Fund	
\$ 86,757.74	\$ 33,862.34	\$ 53,880.00	Beginning Balance	28,442.00
36,087.00	33,414.00	35,676.00	Transfer from General Fund	40,850.00
	1,195.00		Sale of Equipment	1,700.00
122,844.74	72,471.34	89,556.00	TOTAL	70,992.00
			Airport Sinking Fund	
\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	Beginning Balance	3,900.00
	10,542.31	2,250.00	Receipts	2,250.00
	2,946.00		Transfer from General Fund	
\$ 3,750.00	\$ 17,238.31	\$ 2,750.00	TOTAL	6,150.00
			Street Right-of-Way Sinking Fund	
	\$ 943.70	\$ 944.00	Beginning Balance	3,944.00
6,725.00			Receipts	
		3,000.00	Transfer from State Tax Street Fund	2,630.00
\$ 6,725.00	\$ 943.70	\$ 3,944.00	TOTAL	6,574.00
			Parks and Park Facilities Fund	
\$ 13,736.84	\$ 14,930.15	\$ 20,245.00	Beginning Balance	8,500.00
			Receipts and Transfers	
			Transfers from 2 Mill Parks & Recreation	11,150.00
\$ 13,736.84	\$ 14,930.15	\$ 20,245.00	TOTAL	19,650.00
			Library Memorial Fund	
\$ 281.48	\$ 59.03	\$ 100.00	Receipts and Transfers	75.00
\$ 281.48	\$ 59.03	\$ 100.00	TOTAL	75.00
			Boxing and Wrestling Fund	
\$ 1,174.80	\$ 942.93	\$ 1,000.00	Receipts	1,000.00
(453.32)	(361.28)		Transfers	(400.00)
\$ 721.28	\$ 581.65	\$ 1,000.00	TOTAL	600.00
			Parks Revolving Fund	
\$ 2,198.40			Receipts (Prior Years)	
\$ 2,198.40			TOTAL	
			Fire Substation Sinking Fund	
			Beginning Balance	3,545.00
			Receipts and Transfer from General Fund	3,000.00
		\$ 3,545.00	TOTAL	6,545.00
\$ 1159,883.27	\$ 1,077,552.96	\$ 958,996.00	TOTAL ALL RECEIPTS	\$1,861,212.00

ESTIMATED EXPENDITURES--ALL FUNDS

Actual Fiscal Years			1962-63	1963-64
1960-61	1961-62	1962-63	Budget	Amount Approved
MAYOR AND COUNCIL				
Personal Services				
\$ 360.00	\$ 360.00	\$ 360.00	Mayor's Salary	600.00
1,200.00	1,200.00	1,200.00	Council's Salary	1,800.00
131.67	150.15	218.00	Materials and Supplies	397.00
461.81	471.45	820.00	Contracted Services	1,020.00
		125.00	Capital Outlay	
\$ 2,153.48	\$ 2,211.60	\$ 2,723.00	TOTAL MAYOR AND COUNCIL	\$ 3,817.00
ELECTIONS				
\$ 101.06	\$ 168.33	\$ 185.00	Materials and Supplies	185.00
83.60	142.50	250.00	Contractual Services	200.00
\$ 184.66	\$ 310.83	\$ 435.00	TOTAL ELECTIONS	\$ 385.00
CITY MANAGER'S OFFICE				
Personal Services				
\$ 11,227.50	\$ 11,982.39	\$ 12,432.00	City Manager	9,600.00
			Clerk Steno I	3,024.00
			Merit Salary Increases	672.00
261.80	182.88	175.00	Materials and Supplies	220.00
692.16	686.99	681.00	Contractual Services	685.00
		310.00	Capital Outlay	
\$ 12,181.46	\$ 13,052.26	\$ 13,598.00	TOTAL CITY MANAGER'S OFFICE	\$ 14,201.00
MUNICIPAL COURT AND LAW DEPARTMENT				
Personal Services				
\$ 10,225.12	\$ 11,844.78	\$ 12,012.00	City Attorney	5,500.00
			Municipal Judge	3,900.00
			Violations Clerk II	3,456.00
			Merit Salary Increases	69.00
995.86	1,110.46	1,100.00	Materials and Supplies	1,023.00
496.55	371.15	1,155.00	Contractual Services	1,247.00
1,874.13	380.00	150.00	Capital Outlay	
\$ 13,591.66	\$ 13,706.39	\$ 14,417.00	TOTAL MUNICIPAL COURT AND LAW	\$ 15,197.00
FINANCE DEPARTMENT				
Personal Services				
\$ 21,123.72	\$ 21,963.54	\$ 24,710.00	City Recorder	7,560.00
			Administrative Secretary	4,320.00
			Accountant	4,740.00
			Clerk V	4,680.00
			Clerk I	2,760.00
			Merit Salary Increases	1,272.00
2,452.76	1,685.74	2,540.00	Materials and Supplies	2,235.00
907.36	808.70	1,345.00	Contractual Services	1,450.00
300.00	1,140.00	1,538.00	Capital Outlay	
\$ 24,783.84	\$ 25,595.98	\$ 30,133.00	TOTAL FINANCE DEPARTMENT	\$ 29,317.00

			NON-DEPARTMENTAL EXPENSES	
\$ 125.00	\$ 7.50	\$ 100.00	Examination Fees	\$ 150.00
2,372.83	2,732.71	2,000.00	Publishing	1,500.00
7,907.29	4,990.15	7,654.00	Insurance	6,622.00
25.00	25.00	25.00	Box Rental	25.00
2,000.00	2,065.00	2,065.00	Annual Audit	100.00
46.65		30.00	Annual Awards	23,255.00
22,594.04	19,625.11	20,446.00	Retirement	7,205.00
1,753.84	5,620.49	6,655.00	S.I.A.C.	2,676.00
2,412.00	2,412.00	2,412.00	Prior Service Retirement	943.00
650.05		931.00	League of Oregon Cities Dues	3,827.00
7,733.69	37.40	200.00	Civil Defense	
2,431.57		1,200.00	Interest on Warrants	100.00
99.40		125.00	Legal Fees—Recording	4,800.00
4,000.00	4,200.00	4,200.00	Mosquito Control	50.00
	145.25	25.00	Contributions	850.00
		900.00	Parking Lot Payments	16,217.00
			Purchase of County Tax Deeds	11,967.60
		14,602.00	Emergency Fund	8,300.00
			Traffic Signal	
\$ 51,151.39	\$ 41,860.61	\$ 63,564.00	TOTAL NON-DEPARTMENTAL EXPENSES	\$ 119,722.20
				\$ 91,220.00
			PLANNING & ZONING COMMISSION	
\$ 24.53	\$ 43.95	\$ 70.00	Materials and Supplies	\$ 580.00
5.25		10.00	Contractual Services	
\$ 29.78	\$ 43.95	\$ 80.00	TOTAL PLANNING & ZONING COMMISSION	\$ 580.00
			BUILDINGS—CITY HALL	
\$ 1,249.50	\$ 1,200.00	\$ 1,200.00	Personal Services	\$ 1,200.00
1,596.56	546.85	712.00	Materials and Supplies	1,116.00
6,009.56	3,028.88	4,157.00	Contractual Services	4,194.00
		594.00	Capital Outlay	
\$ 8,855.62	\$ 4,775.73	\$ 6,663.00	TOTAL CITY HALL BUILDING	\$ 6,510.00
			BUILDINGS—FIRE HALL	
\$ 360.32	\$ 196.37	\$ 350.00	Materials and Supplies	\$ 350.00
4,573.72	3,707.79	3,600.00	Contractual Services	4,400.00
		250.00	Capital Outlay	2,700.00
\$ 4,934.04	\$ 3,904.16	\$ 4,200.00	TOTAL FIRE HALL BUILDING	\$ 7,450.00
			BUILDINGS—LIBRARY	
\$ 1,800.00	\$ 1,890.00	\$ 1,890.00	Personal Services	\$ 1,890.00
208.67	150.00	275.00	Materials and Supplies	130.00
1,616.51	1,325.74	2,203.00	Contractual Services	1,470.00
		4,342.00	Capital Outlay	1,100.00
\$ 3,625.18	\$ 3,365.74	\$ 8,712.00	TOTAL LIBRARY BUILDING	\$ 4,590.00
			POLICE DEPARTMENT	
\$ 100,124.16	\$ 96,312.88	\$ 109,159.00	Personal Services	
			Police Chief	\$ 7,200.00
			Captain	6,000.00
			Police Sergeant	5,700.00
			Police Sergeant (2)	
			@ \$5,460.00	10,920.00
			Police Sergeant	
			Patrolman	4,980.00
			Patrolmen (4) @ \$5,100.00	19,520.00
			Patrolman	4,500.00
			Patrolmen (5) @ \$4,740.00	22,500.00
			Patrolman	4,500.00
			Patrolman	4,455.00
			Patrolman	4,980.00
			Police Clerk	3,600.00
			Police Clerk	2,880.00
			Police Clerk	2,880.00
			School Patrolman	1,270.00
			Merit Salary Increases	3,524.00
1,486.50	1,396.70	1,565.00	Materials and Supplies	1,270.00
14,180.18	12,787.09	12,565.00	Contractual Services	17,313.00
771.64	191.94	250.00	Capital Outlay	500.00
\$ 116,562.48	\$ 110,688.61	\$ 123,539.00	TOTAL POLICE DEPARTMENT	\$ 128,892.00
			POLICE—PARKING METER DIVISION	
	\$ 8,065.52	\$ 8,340.00	Personal Services	
			Meter Patrolman	\$ 4,740.00
			Meter Patrolwoman	3,600.00
784.16	1,251.96	1,525.00	Merit Salary Increases	330.00
	59.04		Contractual Services	1,528.00
			Capital Outlay	
\$ 784.16	\$ 9,376.52	\$ 9,865.00	TOTAL PARKING METER DIVISION	\$ 10,198.00
			POLICE—ANIMAL DISPOSAL DIVISION	
\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Personal Services	\$ 1,200.00
62.00	92.00	110.00	Materials and Supplies	125.00
411.00	391.50	425.00	Contractual Services	905.00
\$ 1,693.00	\$ 1,683.50	\$ 1,735.00	TOTAL ANIMAL DISPOSAL DIVISION	\$ 2,230.00
			FIRE DEPARTMENT	
\$ 75,628.84	\$ 79,950.40	\$ 84,900.00	Personal Services	
			Fire Chief	\$ 7,200.00
			Asst. Chief	6,300.00
			Senior Captain	5,700.00
			Junior Captains (2)	
			@ \$5,700.00	10,920.00
			Firemen (5) @ \$5,460.00	26,100.00
			Fireman	5,220.00
			Fireman	4,980.00
			Fireman	4,740.00
			Fireman	4,470.00
			Fireman	4,500.00
			Fireman	5,220.00
			Fireman	3,120.00
			Merit Salary Increases	170.00
360.76	178.61	200.00	Materials and Supplies	\$ 19,459.00
21,740.00	18,289.24	19,735.00	Contractual Services	1,000.00
6.00	1,034.94	2,005.00	Capital Outlay	
\$ 97,736.50	\$ 99,453.19	\$ 106,843.00	TOTAL FIRE DEPARTMENT	\$ 109,099.00