



RESOLUTION NO. 7041

A RESOLUTION SETTING RATES FOR WATER USE

WHEREAS, the water fund is primarily dependent upon water rate revenues for its funding; and

WHEREAS, the rate structure should be designed to generate revenues adequate to properly operate and maintain the water system, to comply with regulatory requirements, to fund water system capital projects, and to meet debt service requirements; and

WHEREAS, the Dumbeck Lane Community Water District (Dumbeck district), a wholesale customer to the City of Albany, is unable to maintain its board of directors and has appealed to the City of Albany and to the North Albany County Service District (NACSD) to be annexed into the NACSD; and

WHEREAS, the Dumbeck district has outstanding debt from a Safe Drinking Water Revolving Fund (SDWRF) loan.


NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that previous customers of the Dumbeck district shall be considered customers of the NACSD as described by the Resolution; and

BE IT FURTHER RESOLVED that the City of Albany will collect the existing SDWRF debt service payments from the previous customers of the Dumbeck district and transfer those monies to Benton County for the term of the loan; and

BE IT FURTHER RESOLVED that the rates and charges for water service as specifically described in Exhibit "A" (attached hereto) are hereby adopted; and

BE IT FURTHER RESOLVED that the rates established by this resolution shall be effective **September 22, 2021, and expire on January 1, 2022.**

DATED THIS 8TH DAY OF SEPTEMBER 2021.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk



## EXHIBIT A

### I. SERVICE FEES AND CHARGES

Description	Reference	Charge			
		Customer Type	Property Owner	Non-Property Owner	
Account Deposit	AMC 11.01.040(2a)	Residential	no deposit	\$100	
		Multi-family & Non-residential	no deposit	\$100	
New Account – Service Fees	AMC 11.01.040(5)	Regular working hours \$20			
Restore Service	AMC 11.01.060(5)	Regular working hours \$45			
		After hours \$60			
Financial Institution Returned Item	ORS 30.701(5)	\$35			
Past Due and Disconnection Notice	AMC 11.01.060(4)	\$10 per occurrence			
Tampering Fees	AMC 11.01.080(9)	\$100			
Meter Testing at Customer's Request	AMC 11.01.090(1b)(ii)	<u>Meter Size</u>	<u>Service Charge Deposit</u>		
		¾-inch	\$15		
		Larger than ¾-inch	Actual Cost		
Drop-in Meter Installation	AMC 11.01.100(2)(3)	<u>¾" meter</u>	<u>1" meter</u>	<u>1-1/2" meter</u>	<u>2" meter</u>
		\$275	\$340	\$1,771	\$1,883
Full Installation with meter (Excludes system development charges)	AMC 11.01.100(2)(3)	<u>¾" meter</u>	<u>1" meter</u>	<u>1-1/2" meter</u>	<u>2" meter</u>
		\$2,950	\$2,975	Actual Cost	Actual Cost
Reduction of Meter Size (based on size of meter to be installed)	AMC 11.01.100(5b)	<u>¾" meter</u>	<u>1" meter</u>	<u>1-1/2" meter</u>	<u>2" meter</u>
		\$275	\$340	\$1,771	\$1,883
Main Extensions	AMC 11.01.120(2h)	Actual Cost Plus 15% Overhead			
Fire Service Extensions	AMC 11.01.150(1)	Actual Cost Plus 15% Overhead			
Unauthorized Use of Fire Hydrant	AMC 11.01.180(1)&(4)	\$50 + \$3.94 per 100 cubic feet			
Metered Use of Hydrant	AMC 11.01.180(4)	Refundable Deposit	\$75.00		
		Set Up	\$25.00		
		Bulk Rate	\$3.94 per 100 cubic feet		
		Relocation Rate	\$25.00		
		Monthly Base Charge	\$112.28		

### II. RESIDENTIAL, MULTI-FAMILY, AND NON-RESIDENTIAL WATER SERVICE

#### A. WATER CUSTOMERS INSIDE CITY LIMITS

Applicable to all residential, multi-family, and non-residential customers receiving water service within the Albany city limits.

A residential customer is defined as a customer whose meter serves only one single-family dwelling unit. All dwelling units served by individual meters shall be charged the residential rate for service. For example, the residential rate shall apply where separate water meters provide service to each side of a duplex. Multi-family customers are defined as customers whose meter services more than one dwelling unit. For the purposes of this rate resolution, dwelling unit shall be defined as any place of human habitation designed for occupancy based upon separate leases, rental agreements, or other written instruments.

Non-residential customers are defined as customers whose meter is for any use other than residential and multi-family. Some examples of non-residential uses include but are not limited to commercial, industrial, institutional, and food processing. Examples of institutional uses include schools, hospitals, and nursing homes.

MONTHLY RATE:

Customer Class/ Meter Size	Base Charge (\$/month)	Consumption Charge		
		Block 1	Block 2	Block 3
Nonresidential & Multi-Family		<i>Consumption Level (hundred cubic feet)</i>		
¾ inch or less	\$20.64	First 17	Next 17	Over 34
1 inch	\$30.17	First 18	Next 18	Over 36
1½ inch	\$68.74	First 21	Next 21	Over 42
2 inch	\$110.03	First 25	Next 25	Over 50
3 inch	\$220.28	First 28	Next 28	Over 56
4 inch	\$344.14	First 30	Next 30	Over 60
6 inch	\$688.09	First 31	Next 31	Over 62
8 inch	\$763.87	First 40	Next 40	Over 80
10 inch	\$763.87	First 92	Next 92	Over 184
12 inch	\$763.87	First 92	Next 92	Over 184
		<i>Consumption Rate (\$/100 cubic feet)</i>		
Nonresidential		\$3.86	\$2.81	\$2.67
Multifamily		\$3.71	\$2.77	\$2.58
Residential		<i>Consumption Level (hundred cubic feet)</i>		
¾ inch or less	\$ 20.64	First 6	Over 6	NA
1 inch	\$ 30.17	First 6	Over 6	NA
1½ inch	\$ 68.74	First 6	Over 6	NA
2 inch	\$110.03	First 6	Over 6	NA
		<i>Consumption Rate (\$/100 cubic feet)</i>		
All Meters		\$4.60	\$2.92	NA
<i>Low-Income Assistance Program Surcharge – Residential Bills Only</i>				\$0.35

B. WATER CUSTOMERS OUTSIDE CITY LIMITS

Applicable to all residential, multi-family, and non-residential customers receiving water service outside the Albany city limits and are not served by water lines previously operated by the North Albany County Service District (NACSD) or the Dumbeck Lane Domestic Water Supply District.

MONTHLY RATE

Rates by class as listed under Section I.A, Water Customers Inside City Limits, with a 10 percent surcharge on said rates for service outside the city limits.

C. WATER CUSTOMERS WITHIN THE DUMBECK LANE DOMESTIC WATER SUPPLY DISTRICT

Applicable to the Dumbeck's master water meter that will serve a maximum of 132 residential connections as defined in the agreement dated December 2014 between the Dumbeck Lane Domestic Water Supply District and the City of Albany.

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MONTHLY RATE

~~Dumbeck will pay quarterly for water delivered to Dumbeck's meter that Albany installs and maintains for billing purposes. The water rate will be increased annually to reflect changes adopted by Albany.~~

<del>Dumbeck</del>	<del>Base Charge (\$/month)</del>	<del>Consumption Rate (\$/100 cubic feet)</del>
<del>Wholesale</del>	<del>N/A</del>	<del>\$4.26</del>

DC. WATER CUSTOMERS OUTSIDE CITY LIMITS IN BENTON COUNTY

Applicable to all residential, multi-family, and non-residential customers outside city limits and served by water lines previously operated by the North Albany County Service District (NACSD) **and the Dumbeck Lane Domestic Water Supply District** ~~(excludes the Dumbeck Lane Domestic Water Supply District).~~

MONTHLY RATE

The water rates adopted by the Benton County Commissioners acting as the governing body of the NACSD consistent with the contractual agreement between NACSD and the City of Albany.

DEBT COLLECTION

**Customers in the former Dumbeck district that have an ongoing debt obligation for the Safe Drinking Water Revolving Fund (SDWRF) loan taken out by the former Dumbeck district shall pay \$19 per month until the loan is paid in full.**

ED. CITY OF MILLERSBURG

The City of Millersburg will pay their share of capital expenses and cost to produce water at the Albany-Millersburg Water Treatment Plant according to the Albany-Millersburg Intergovernmental Agreement for Jointly Owned Water Facilities.

III. SPECIAL CONDITIONS APPLYING TO ALL CUSTOMERS

If water service is provided through a single meter to a facility that contains a mixture of customer classes, the customer class with the higher consumption rates shall be used for calculating the consumption portion of the bill. For example, all water used in a building that contains both non-residential and multi-family uses will be billed at the non-residential consumption rate.

Meter readings from meters that measure flow in 1,000-gallon increments shall be converted to hundred cubic foot units prior to applying the appropriate consumption charge for calculating the water bill.

Water used during construction of a building shall be metered and billed at the rate appropriate for the type of facility being constructed. For example, water used during construction of a single-family residence will be billed at the residential rate. When, during construction, setting a meter is impracticable, the amount of water used shall be estimated and billed at the appropriate rate for the type of facility being constructed.