

RESOLUTION NO 6718

A RESOLUTION REPEALING RESOLUTION 6619 (A RESOLUTION ESTABLISHING FEES AND CHARGES FOR PARK AND RECREATION SERVICES) AND REVISING FEES AND CHARGES FOR PARKS AND RECREATION SERVICES FOR FY 2018-2019

WHEREAS, the City of Albany, Oregon, is dedicated to delivering the services that Albany's citizens need, want, and are willing to support; and

WHEREAS, the City of Albany, Oregon, has duly adopted Resolution 6619, establishing fees and charges for the Parks and Recreation Services for Fiscal Year 2017-2018, and

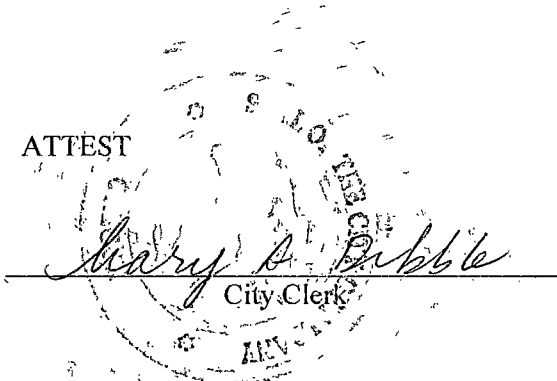
WHEREAS, the effective date of Resolution 6619 has expired,

NOW, THEREFORE BE IT RESOLVED by the Albany City Council that Resolution No 6619 is hereby repealed, and

NOW, THEREFORE BE IT FURTHER RESOLVED the fees and charges listed as "Exhibit A," as attached be established for the Parks and Recreation Department programs and services, effective July 1, 2018

DATED AND EFFECTIVE THIS 27th DAY OF JUNE, 2018

ATTEST

A circular seal for the City of Albany, Oregon, is visible in the background. The seal contains the text "CITY OF ALBANY, OREGON" around the perimeter and "1852" at the bottom. Overlaid on the seal is the signature of Mary A. Dubble, with the text "City Clerk" printed below it.
Mary A. Dubble
City Clerk

A handwritten signature in black ink is written over a horizontal line. The signature appears to be "J. Kaup".
Mayor

EXHIBIT A

Albany Parks and Recreation Schedule of Fees and Charges FY 2018-2019

RECREATION PROGRAMS

NOTE Recreation fees are intended to recover the following expenses. all direct costs as well as marketing costs associated with programs. These include (as appropriate) facility expenses, transportation, instruction, equipment, supplies and materials. Charges may vary according to location, instructor wages, and contracted services rates. All direct costs are divided proportionately among the participants.

SPORTS PROGRAMS

Team Fees	Per Game
Volley Ball	28.00
Basketball	60 00
Men's League Softball	55 00
Women's League Softball	55 00
Co-ed League Softball	55 00

NOTES Fees include costs for staffing, officials, facilities, capital enhancement fees, marketing costs associated with programs, field maintenance and awards. Prices may be adjusted to reflect unanticipated increases in gym rental prices. Number of games offered may be affected by gym availability

MAPLE LAWN PRESCHOOL

Session	Resident/Non-Resident	Unit
Garden class 3-day session	140 00/ 186.00	Monthly
3 day Garden class materials fee	55 00	One-time fee
Garden class 2-day session	100 00/ 133 00	Monthly
2 day Garden class materials fee	50 00	One-time fee
Ready, Set, Go! (Turn 5 in Sept/Oct/Nov)	175 00/ 233 00	4 day class / 2 ½ hrs
Ready, Set, Go! materials fee	65 00	One-time fee

ALBANY RESIDENT DISCOUNT

For most services, Albany residents receive a discount between 20% and 33%. Non-residents typically pay full price. However, frequent non-resident customers may elect to purchase a Frequent Customer Card (FCC), which covers any non-resident surcharges for one full year

Individual FCC	40 00	Per year
Family FCC	80 00	Per year

EXHIBIT A

AQUATICS PROGRAM

COOL! SWANSON PARK ACTION CENTER

Admission	Daily	10-Visit	Season Pass
Adults/Senior	4.25/5.25 4.75/5.75	38.25/47.25 42.75/51.75	127.50/157.50 142.50/172.50
Youth (6-17 years)	3.75/4.75 4.25/5.25	33.75/42.75 38.25/47.25	112.50/142.50 127.50/157.50
Tot (Through 5 years)	2.75/3.25 3.00/3.5	24.75/29.25 27.00/31.50	82.50/97.50 90.00/105.00
Family (Up to 4 people)	-	-	275.00/325.00 310.00/360.00
Observers	2.00	-	-

COOL! POOL RENTALS

Pool/Deck	Hourly Resident/Non-Resident
1-50	160 00/185 00
51-100	195 00/220 00
101-150	230 00/255 00
151-200	265 00/290 00
201-250	300 00/ 325 00
251-300	335 00/ 360 00

For each additional 50 persons, add \$35 00

COOL! FACILITY RENTALS

Community Room Rental	35 00/40 00
Recreation Room Rental	Rate negotiable
Refundable Damage Deposit	100 00

Maximum 15 persons in Community Room

ALBANY COMMUNITY POOL (ACP)

General Admission	Individual	Annual Pass	20-Visit Cards
Youth	3.50 4.00	225.00 250.00	65.00 76.00
Adult	3.75 4.25	240.00 270.00	72.00 81.00
Senior (55+)	3.50 4.00	225.00 250.00	65.00 76.00
Family (first 6 then \$2.00 each person)	12.00 14.00	400.00 450.00	-
Parent/Child	4.25 5.00	-	40.00 45.00 (10 visit card only)
Sports	-	225.00 250.00	-
Adult Fitness	5.00	-	45.00 (10 visit card only)
Combination	-	-	68.50

EXHIBIT A

ACP FACILITY RENTAL

Entire Pool (up to 40 persons)	110 00/hr
Half pool (up to 40 persons)	65 00/hr

FACILITY RENTALS

Picnic Shelters and Stages**	Weekday (M-TH)	Weekend/Holiday
	All Day	All Day
	Resident/Non-Resident/Non-Profit	Resident/Non-Resident/Non-Profit
Bowman	65 00/ 90 00/ 55 00	90 00/ 120.00/ 60 00
Bryant #1 or Bryant #2	80 00/ 105 00/ 65 00	100 00/ 130 00/ 80 00
Grand Prairie	80 00/ 105 00/ 65 00	110 00/ 145 00/ 85 00
Monteith Shelter	80 00/ 105 00/ 65 00	120 00/ 160 00/ 100 00
Monteith Stage/Shelter	150 00/ 200 00/ 115 00	320 00 / 425 00/ 255 00
Timber Linn #1 or #2	90 00/ 120 00/ 60 00	210 00/ 280 00/ 170 00
Timber Linn Amphitheater*	450 00	600 00
Non-Shelter Areas	Rates Negotiable	Rates Negotiable
Refundable Damage Deposit – \$100		

* Or 15% of gross ticket sales, whichever is greater, not to exceed \$5,000

** \$25 00 vendor fee or 15% of gross sales, whichever is greater for commercial sales.

Exclusive Event at Monteith Riverpark*		
	Daily rate	
Standard	1700 00	
Commercial	2500 00	
Non-Profit/Partner	1200 00	
Refundable deposit	500 00	

* \$50 00 vendor booth fee or 15% of gross sales, whichever is greater for commercial sales.

Sports Complex Rentals	Timber Linn	Bryant
Package A*	530 00	530 00
Package B*	630 00	630 00
Package C*	720 00	720 00
Refundable deposit		150 00
Day 2 & 3	Without Lights	With Lights
	270 00	370 00

*Packages are different levels of service

EXHIBIT A

SENIOR CENTER ROOM RENTALS

	Non-Profit Per-Hour	Private Per-Hour	Commercial Per Hour
1 Bay	25.00 30.00	35.00 40.00	55.00 60.00
2 Bays	35.00 40.00	45.00 50.00	65.00 70.00
3 Sections	45.00 50.00	55.00 60.00	75.00 80.00
Activity Room	35.00 35.00	50.00 50.00	65.00 65.00
Meeting Room	25 00	35 00	40 00
Kitchen	35.00 40.00	50.00 55.00	85.00 90.00
Entire Facility	70.00 100.00	125.00 150.00	150.00 175.00
Refundable Security Deposit	100 00 Per Event		
Refundable Alcohol Deposit	500.00 Per Event		

ADVERTISING RATES

Full Page Color – Inside front cover / Page 3	600 00
Full Page Color – Various placement	500 00
Half Page Color	300.00
1/3 Page Color	250 00
1/ 4 Page Color	200 00
1/8 Page Color	110 00