

RESOLUTION NO. 5624

A RESOLUTION REVISING FEES AND CHARGES FOR PARKS AND RECREATION SERVICES FOR FY 2008-2009 AND REPEALING RESOLUTION 5446 (A RESOLUTION ESTABLISHING FEES AND CHARGES FOR PARK AND RECREATION SERVICES).

WHEREAS, the City of Albany, Oregon, is dedicated to delivering the services that Albany's citizens need, want, and are willing to support; and

WHEREAS, the City of Albany, Oregon, has duly adopted Resolution 5446, establishing fees and charges for the Parks and Recreation Services for Fiscal Year 2007-2008; and

WHEREAS, the effective date of Resolution 5446 is expiring;

NOW, THEREFORE BE IT RESOLVED by the Albany City Council that Resolution No. 5446 is hereby repealed; and

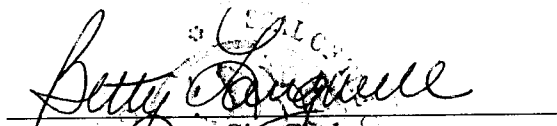
NOW, THEREFORE BE IT FURTHER RESOLVED the fees and charges listed as "Exhibit A," as attached be established for the Parks and Recreation Department programs and services, effective July 1, 2008.

DATED AND EFFECTIVE THIS 25th DAY OF JUNE, 2008.



Mayor

ATTEST:



City Clerk

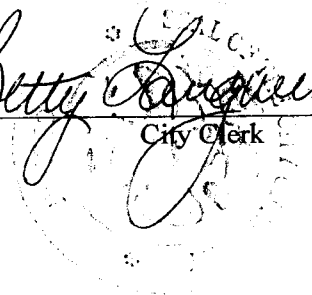


EXHIBIT A

Albany Parks and Recreation Schedule of Fees and Charges
FY 2008-2009

RECREATION PROGRAMS

NOTE: Recreation fees are intended to recover the following expenses: all direct costs as well as marketing costs associated with programs. These include (as appropriate): facility expenses, transportation, instruction, equipment, supplies and materials. Charges may vary according to location, instructor wages, and contracted services rates. All direct costs are divided proportionately among the participants.

SPORTS PROGRAMS

Team Fees	Per Game
Flag Football	35.00
Volley Ball	27.50
Basketball	60.00
3-on-3 Basketball	22.50
Men's League Softball	50.00
Women's League Softball	47.50
Co-ed League Softball	47.50

NOTES: Fees include costs for staffing, officials, facilities, capital enhancement fees, marketing costs associated with programs, field maintenance and awards. Prices may be adjusted to reflect unanticipated increases in gym rental prices. Number of games offered may be affected by gym availability.

MAPLE LAWN PRESCHOOL

Session	Resident/Non-Resident	Unit
Garden class 3-day session	100.00/133.00	Monthly
3 day Garden class materials fee	45.00/45.00	One-time fee
Garden class 2-day session	75.00/99.00	Monthly
2 day Garden class materials fee	40.00/40.00	One-time fee
Bear class 2-day session	60.00/80.00	Monthly
Bear class materials fee	35.00/35.00	One-time fee

ALBANY RESIDENT DISCOUNT

For most services, Albany residents receive a discount between 20% and 33%. Non-residents typically pay full price. However, frequent non-resident customers may elect to purchase a Frequent Customer Card (FCC), which covers any non-resident surcharges for one full year.

Individual FCC	40.00	Per year
Family FCC	80.00	Per year

EXHIBIT A

AQUATICS PROGRAM

COOL! SWANSON PARK ACTION CENTER

Admission	Daily	10-Visit	Season Pass
Adults/Senior	4.00/5.00	36.00/45.00	120.00/150.00
Youth (6-17 years)	3.25/4.25	31.50/38.25	97.50/127.50
Tot (Through 5 years)	2.50/3.00	22.50/27.00	75.00/95.00
Family (Up to 4 people)	-	-	250.00/300.00
Observers	2.00	-	-

COOL! POOL RENTALS

Pool/Deck	Hourly Resident/Non-Resident
1-50	160.00/185.00
51-75	200.00/215.00
76-100	215.00/235.00
101-150	260.00/285.00
151-200	285.00/315.00
201-250	305.00/335.00
251-300	350.00-375.00

For each additional 25 persons, add \$25.00

COOL! FACILITY RENTALS

Community Room Rental	35.00/40.00
Recreation Room Rental	Rate negotiable
Refundable Damage Deposit	100.00

Maximum 15 persons in Community Room

ALBANY COMMUNITY POOL (ACP)

General Admission	Individual	Annual Pass	20-Visit Cards
Youth	2.75	175.00	50.00
Adult	3.25	200.00	60.00
Senior (55+)	3.00	185.00	50.00
Family	9.00	350.00	-
Parent/Child	3.75	-	-
Combination	-	-	55.00

ACP FACILITY RENTAL

Entire Pool (up to 40 persons)	110.00/hr
Half pool (up to 40 persons)	65.00/hr

EXHIBIT A

FACILITY RENTALS

Picnic Shelters and Stages	Weekday (M-TH) Resident/Non-Resident	Weekend/Holiday Resident/Non-Resident
Bowman	45.00/60.00	60.00/80.00
Bryant #1 or Bryant #2	45.00/60.00	60.00/80.00
Eleanor	40.00/55.00	55.00/75.00
Grand Prairie	55.00/70.00	75.00/95.00
Monteith Shelter	55.00/70.00	75.00/95.00
Monteith Stage/Shelter	105.00/135.00	240.00/315.00
Timber Linn #1 or #2	60.00/75.00	135.00/175.00
Timber Linn Amphitheater*	375.00/375.00	500.00/500.00
Non-Shelter Areas	Rates Negotiable	Rates Negotiable
Refundable Damage Deposit		100% of rental

* Minimum charge. For private, non-sponsored event rentals that require paid admission, the City will be paid 15% of gross sales. Payment to the City will be limited to \$5,000 per event.

Sports Complex	Per Field	Per Complex
Ball Fields	60.00	160.00
Lighting (Per night)	50.00	80.00
Refundable deposit (Per day)	100.00	100.00

MISCELLANEOUS

Alcohol Permit	20.00
Refundable Damage Deposit – Alcohol	150.00
Amplified Sound Permit	10.00
Cancellation Fee	10.00
Dumpsters and Port-a-Pots	Cost + 15%
Refundable Key Deposit (Bollard)	50.00
Refundable Key Deposit (Other)	25.00
Stage Sound and Lighting	50.00
Water for Event Support	20.00
Staff Time for Event Assistance	35.00/Hour

SENIOR CENTER ROOM RENTALS

	Non-Profit Per-Hour	Private Per-Hour	Commercial Per Hour
1 Bay	15.00	25.00	30.00
2 Bays	20.00	30.00	40.00
3 Sections	25.00	45.00	50.00

SENIOR CENTER ROOM RENTALS (Cont.)

EXHIBIT A

	Non-Profit Per-Hour	Private Per-Hour	Commercial Per Hour
Activity Room	20.00	35.00	45.00
Meeting Room	15.00	20.00	25.00
Kitchen	25.00	40.00	60.00
Entire Facility First 2 Hour	40.00	90.00	125.00
Entire Facility Third Hour +	40.00	80.00	100.00
Refundable Security Deposit	100.00 Per Event		
Refundable Alcohol Deposit	500.00 Per Event		
Janitorial Fee – Groups Over 100	100.00 Per Event		