

RESOLUTION NO. 4134

A RESOLUTION REVISING SYSTEM DEVELOPMENT CHARGES AND REAFFIRMING EXISTING INSTALLATION FEES FOR CONNECTION TO THE PUBLIC WATER SYSTEMS, REAFFIRMING AN APPEAL FEE, AND REPEALING RESOLUTION 3970 (A RESOLUTION REVISING SYSTEM DEVELOPMENT CHARGES AND REAFFIRMING EXISTING INSTALLATION FEES FOR CONNECTION TO THE PUBLIC WATER SYSTEMS, ESTABLISHING AN APPEAL FEE, AND REPEALING RESOLUTION 3514).

WHEREAS, the Council of the City of Albany has duly adopted Ordinance No. 4966 declaring their intent to comply with the provisions of ORS 223.207 through 223.208 and 223.297 through 223.314, an ordinance regarding System Development Charges; and

WHEREAS, a methodology for the calculation of System Development Charges for the water systems has been developed in 1991 as specifically described in Resolution No. 3072 and reaffirmed in 1993 in Resolution No. 3287; and

WHEREAS, in the interest of promoting economic development, the Council has deemed it desirable to charge less than the legally allowable charges developed in the methodology, while requiring new developments to pay a fair portion of the associated water system development costs. The \$1,845 allowable fee is based on 1991 dollars, which if indexed to current rates is equivalent to \$2,572 (Index Ratio:  $6935/4975 = 1.394$ ); and

WHEREAS, Section 15.16.040(4) of Ordinance 4966 allows for the annual adjustment of the herein established fees in accordance with the change in the *Engineering News-Record* (ENR) Construction Cost Index; and

WHEREAS, the Albany City Council deems it desirable to increase the existing fees to reflect inflation relative to the increase in the ENR Index; and

WHEREAS, the ENR Index at the time of adoption of Resolution 3970 was 6659, and the May 1999 ENR index is 6935 (Index Ratio:  $6935/6659 = 1.0414$ ).

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 3970 is hereby repealed, effective as of the effective date of the revised fees; and

BE IT FURTHER RESOLVED that the existing meter installation charges be reaffirmed as listed herein; and

BE IT FURTHER RESOLVED that water System Development Charges hereby be amended as described herein; and

BE IT FURTHER RESOLVED that an appeal fee is hereby reaffirmed as described herein:

WATER SYSTEM

Base System Development Charges per 3/4-inch x 5/8-inch meter:

|                   |         |       |
|-------------------|---------|-------|
| Reimbursement Fee | \$ 684  | 712   |
| Improvement Fee   | 456     | 475   |
| Total Fee         | \$1,140 | 1,187 |

System Development Charges by meter size:

| Meter Size<br>(Inches) | Factor | Reimbursement<br>Fee |        | Improvement<br>Fee |        | Total SCD<br>Fee |         |
|------------------------|--------|----------------------|--------|--------------------|--------|------------------|---------|
| 3/4                    | 1.00   | \$-684               | 712    | \$-456             | 475    | \$-1,140         | 1,187   |
| 1                      | 1.67   | -1,142               | 1,189  | -762               | 794    | -1,904           | 1,983   |
| 1-1/4                  | 2.78   | -1,902               | 1,981  | -1,268             | 1,320  | -3,170           | 3,301   |
| 1-1/2                  | 3.33   | -2,278               | 2,372  | -1,518             | 1,581  | -3,796           | 3,953   |
| 2                      | 5.33   | -3,646               | 3,797  | -2,430             | 2,531  | -6,076           | 6,328   |
| 3                      | 10.67  | -7,298               | 7,600  | -4,866             | 5,067  | -12,164          | 12,667  |
| 4                      | 16.67  | -11,402              | 11,874 | -7,602             | 7,917  | -19,004          | 19,791  |
| 6                      | 33.33  | -22,798              | 23,742 | -15,198            | 15,827 | -37,996          | 39,569  |
| 8                      | 53.33  | -36,478              | 37,988 | -24,318            | 25,325 | -60,796          | 63,313  |
| 10                     | 76.67  | -52,442              | 54,613 | -34,962            | 36,409 | -87,404          | 91,022  |
| 12                     | 103.33 | -70,678              | 73,604 | -47,118            | 49,069 | -117,796         | 122,673 |

The System Development Charges for "Multiple-blocks" dwelling units will be the greater of the \$684 712 Reimbursement Fee plus the \$456 475 Improvement Fee for each dwelling unit, or the System Development Charges for the meter size shown above.

In addition to the System Development Charges, installation fees will be charged as follows:

I. This classification applies to all service connections EXCEPT those services for multiple-block living units:

A. 3/4-inch x 5/8-inch and 1-inch meters only:

1. Connections to 12-inch and smaller mains:

a. Drop-in meters:

| Meter<br>Size       | SDC     |       | Installation<br>Fee | Total<br>Fee |       |
|---------------------|---------|-------|---------------------|--------------|-------|
| 3/4-inch x 5/8-inch | \$1,140 | 1,187 | \$60                | \$1,200      | 1,247 |
| 1-inch              | \$1,904 | 1,983 | \$60                | \$1,964      | 2,043 |

b. Non drop-in meters:

| Meter<br>Size       | SDC     |       | Installation<br>Fee | Total<br>Fee |       |
|---------------------|---------|-------|---------------------|--------------|-------|
| 3/4-inch x 5/8-inch | \$1,140 | 1,187 | \$1,200             | \$2,340      | 2,387 |
| 1-inch              | \$1,904 | 1,983 | \$1,200             | \$3,104      | 3,183 |

2. Connections to mains larger than 12-inch:

a. Drop-in meters: 3/4-inch x 5/8-inch and 1-inch, same as connection to 12-inch and smaller mains.

b. Non drop-in meters:

For a 3/4-inch x 5/8-inch meter: Actual installation cost plus 15% overhead, plus \$1,140 1,187 System Development Charges.

For a 1-inch meter: Actual installation cost plus 15% overhead, plus \$1,904 1,983 System Development Charges.

Development Charges.

B. All meters larger than 1 inch:

For drop-in or non drop-in meter service on any size main:

Total Charges = (System Development Charges) plus (Actual Installation Cost + 15% Overhead)

II. This classification applies to all service connections for "Multiple-blocks" living units:

A. 3/4-inch x 5/8-inch and 1-inch meters only:

1. Connections to 12-inch and smaller mains:

- a. Drop-in meters: \$60 plus System Development Charges
- b. Non-drop-in meters: \$1,200 plus 15% overhead, plus System Development Charges

2. Connections to mains larger than 12 inches:

- a. Drop-in meters: \$60 plus System Development Charges
- b. Non drop-in meters: Actual installation cost plus 15% overhead, plus System Development Charges

B. All meters larger than 1 inch:

Total Charges = (System Development Charges) plus (Actual Installation Cost + 15% Overhead)

APPEAL FEE

Pursuant to Section 15.16.100(5), an appeal fee of \$100 per appeal is hereby reaffirmed.

BE IT FURTHER RESOLVED that the fees herein established become effective July 1, 1999.

DATED THIS 23RD DAY OF JUNE 1999.

  
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Mayor

ATTEST:

  
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City Recorder Clerk