

RESOLUTION NO. 4045

A RESOLUTION SETTING RATES FOR WATER USE AND REPEALING RESOLUTION NO. 3874.

WHEREAS the Water Fund is dependent upon water revenues for its funding; and

WHEREAS, the Albany City Council, Budget Committee, and Planning Commission have reviewed the 1999-2004 Capital Improvement Program that identifies the water system capital improvements necessary over the next five years; and


WHEREAS the Albany City Council has adopted a policy of adopting small incremental rate increases to generate necessary funds as an alternative to a large single rate increase.

NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that the fees and charges for water service as specifically described in Exhibit "A" (attached hereto) are hereby adopted; and

BE IT FURTHER RESOLVED that Resolution No. 3874 is hereby repealed; and


BE IT FURTHER RESOLVED that the rates established by this resolution shall be effective **January 1, 1999**.

DATED THIS 16TH DAY OF DECEMBER 1998.



Mayor

ATTEST:



City Recorder

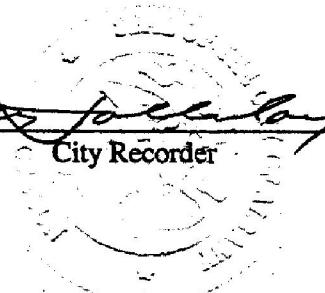


EXHIBIT "A"

New - Turn On's: [AMC 11.01.040(2a)]

Residential - \$50 deposit under special conditions set forth in the Albany Municipal Code (AMC).

Commercial, & Industrial, and Seasonal Food Processing - Deposit equal to an estimated three months usage.

New - Account Fees: [AMC 11-01.040(5)]

Activation of Account

Normal working hours	\$15.00
After hours call out	\$45.00

Past Due Accounts - Service Charge: [AMC 11.01.060(5)]

Normal working hours	\$20.00
After hours call out	\$50.00

Nonsufficient Funds (NSF) Checks: [ORS 82.300(1)(2)] [ORS 30.700(1)(2)(3)]

NSF Checks	\$20.00
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Discontinuance of Service: [AMC 11.01.080(8)]

Meter Removal	\$15.00
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Tampering Fees: [AMC 11.01.080(9)]

Tampering	\$50.00
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Investigation of Meter Error: [AMC 11.01.090(1)(b)(ii)]

<u>Size (in inches)</u>	<u>Service Charge Deposit</u>
3/4" meter	\$15.00
1" to 1-1/2" meter	\$25.00
larger than 1-1/2" meter	Actual Cost

Reduction of Meter Size: [AMC 11.01.100(5)(b)]

<u>Size (in inches)</u>	<u>Service Charge Deposit</u>
from 1" to 3/4"	\$50.00
from 1-1/2" to 2" or 2" to 3/4" or 1"	\$85.00
all other sizes	Actual Cost

Main Extensions: [AMC 11.01.120(2h)]

Actual cost plus 15% overhead.

Fire Service Extensions: [AMC 11.01.150(1)]

Actual cost plus 15% overhead.

Fire Hydrants: [AMC 11.01.180(4)]

(There is no charge for water used in the extinguishing of fires.)

Unauthorized use of fire hydrant	\$50.00
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Charges for metered (temporary) use of fire hydrant:

Set up	25.00
Bulk rate	\$-2.05/100 cubic feet \$2.15

**PRIVATE FIRE PROTECTION SERVICE
INSIDE CITY LIMITS**

APPLICABLE:

To standpipes, connections for automatic sprinkler systems, and fire hydrant service for private fire protection.

MONTHLY RATE:

For Standpipes and Privately Owned Hydrants

\$ 7.07 for each 2" connection or smaller	\$ 7.42
9.59 for each 4" connection	10.07
15.37 for each 6" connection	16.14
24.84 for each 8" connection	26.08

For Hydrants Furnished by the City

\$19.88 for each 4" hydrant (nominal size)	\$20.87
28.57 for each 6" hydrant (nominal size)	30.00

SPECIAL CONDITIONS:

Customers receiving service within City limits shall receive a 10% discount on the above rates.

Water taken under this classification is to be used only to extinguish fires and for flushing necessary to maintain fire protection equipment. In case of surreptitious or improper use of water, the consumption may be estimated or a meter may be installed and the water used shall be billed at regular meter rates.

All additions of water mains and services occasioned solely by requests for private fire protection service, and all hydrants installed on private property after the date hereof, shall be installed at the expense of the customer. A contract may be required to cover installations for fire protection.

**PRIVATE FIRE PROTECTION SERVICE
OUTSIDE CITY LIMITS**

Rates as listed under Private Fire Protection Service, Inside City Limits without discount.

**SINGLE-FAMILY RESIDENTIAL SERVICE
INSIDE CITY LIMITS**

APPLICABLE:

To all single-family residences and to individual apartments or flats where service is furnished through a separate meter for each such individual apartment.

MONTHLY RATE:

Base Charge:

<u>Base Charge:</u>		<u>Size of Meter</u>
\$ 9.81	\$ 10.30	3/4" or less
12.94	13.59	1"
19.41	20.38	1-1/4"
29.15	30.61	1-1/2"
51.51	54.09	2"

Consumption Charge:

\$ 2.05 per 100 cubic feet for the first 600 cubic feet	\$2.11
\$ 1.23 per 100 cubic feet for all additional cubic feet	1.30

SPECIAL CONDITIONS:

Customers receiving services within Albany city limits shall receive a 10% discount on the above rates.

Service under this classification shall be limited to customers specified in the paragraph captioned "APPLICABLE" above. All other customers, including buildings constructed or altered to accommodate two or more families or households, shall be considered as "commercial" customers.

**SINGLE-FAMILY RESIDENTIAL SERVICE
OUTSIDE CITY LIMITS**

Rates as listed under Residential Service, outside Albany city limits without discount.

COMMERCIAL USE CLASS
INDUSTRIAL USE CLASS
SEASONAL FOOD PROCESSING USE CLASS
INSIDE CITY LIMITS

APPLICABLE:

To all commercial customers, including industrial, seasonal food processors and mercantile establishments, stores, offices, public buildings not otherwise classified, public and private hospitals, schools, churches, mercantile and industrial establishments combined with residences, and apartment houses except those in which service to each apartment is metered separately.

Billings shall be calculated based on the consumption charge shown below, but in no case will the amount due be less than the minimum charge shown.

<u>Base Charge</u>	<u>Minimum Charge</u>	<u>Size of Meter</u>	<u>Consumption Charge</u>
6.85 \$7.19	16.21 \$17.02	3/4" or less	\$ 2.11 per 100 cubic feet for the first 1,700 cubic feet \$ 1.49 \$ 1.42 per 100 cubic feet for the next 1,700 cubic feet \$ 1.21 \$ 1.14 per 100 cubic feet for all additional 100 cubic feet
9.75 10.24	21.44 22.51	1"	\$ 2.11 per 100 cubic feet for the first 1,800 cubic feet \$ 1.49 \$ 1.42 per 100 cubic feet for the next 1,800 cubic feet \$ 1.21 \$ 1.14 per 100 cubic feet for all additional 100 cubic feet
16.16 16.97	32.30 33.92	1 1/4"	\$ 2.11 per 100 cubic feet for the first 1,900 cubic feet \$ 1.49 \$ 1.42 per 100 cubic feet for the next 1,900 cubic feet \$ 1.21 \$ 1.14 per 100 cubic feet for all additional 100 cubic feet
22.82 23.96	48.44 50.86	1 1/2"	\$ 2.11 per 100 cubic feet for the first 2,100 cubic feet \$ 1.49 \$ 1.42 per 100 cubic feet for the next 2,100 cubic feet \$ 1.21 \$ 1.14 per 100 cubic feet for all additional 100 cubic feet
36.51 38.34	85.81 90.10	2"	\$ 2.11 per 100 cubic feet for the first 2,500 cubic feet \$ 1.49 \$ 1.42 per 100 cubic feet for the next 2,500 cubic feet \$ 1.21 \$ 1.14 per 100 cubic feet for all additional 100 cubic feet
73.07 76.72	157.30 165.17	3"	\$ 2.11 per 100 cubic feet for the first 2,800 cubic feet \$ 1.49 \$ 1.42 per 100 cubic feet for the next 2,800 cubic feet \$ 1.21 \$ 1.14 per 100 cubic feet for all additional 100 cubic feet

<u>Base Charge</u>	<u>Minimum Charge</u>	<u>Size of Meter</u>	<u>Consumption Charge</u>
114.17 119.88	\$271.24 284.83	4"	\$ 2.11 per 100 cubic feet for the first 3,000 cubic feet \$ 1.49 \$ 1.42 per 100 cubic feet for the next 3,000 cubic feet \$ 1.21 \$ 1.14 per 100 cubic feet for all additional 100 cubic feet
228.25 239.66	514.77 540.51	6"	\$ 2.11 per 100 cubic feet for the first 3,100 cubic feet \$ 1.49 \$ 1.42 per 100 cubic feet for the next 3,100 cubic feet \$ 1.21 \$ 1.14 per 100 cubic feet for all additional 100 cubic feet
257.39 270.26	514.77 540.51	8"	\$ 2.11 per 100 cubic feet for the first 4,000 cubic feet \$ 1.49 \$ 1.42 per 100 cubic feet for the next 4,000 cubic feet \$ 1.21 \$ 1.14 per 100 cubic feet for all additional 100 cubic feet
257.39 270.26	514.77 540.51	10" or greater	\$ 2.11 per 100 cubic feet for the first 9,200 cubic feet \$ 1.49 \$ 1.42 per 100 cubic feet for the next 9,200 cubic feet \$ 1.21 \$ 1.14 per 100 cubic feet for all additional 100 cubic feet

SPECIAL CONDITIONS:

Customers receiving services within Albany city limits shall receive a 10% discount on the above rates.

Water used during the construction of a building shall be metered and charges shall be made at the rates specified in this classification. When the setting of a meter is impracticable, the amount of water used shall be estimated and charges shall be made at the rates specified in this classification for the amounts so estimated.

When a meter is changed for one of a smaller size at the request of customer, all costs incident to such change (other than the cost of the meter itself) shall be charged to customer, including the service charges listed on page 1 of this exhibit.

COMMERCIAL USE CLASS
INDUSTRIAL USE CLASS
SEASONAL FOOD PROCESSING USE CLASS
OUTSIDE CITY LIMITS

Rates as listed under Commercial Use Class, Industrial Use Class, and Seasonal Food Processing Use Class, Inside City Limits, without discount.

**MILLERSBURG
SINGLE-FAMILY RESIDENTIAL
COMMERCIAL USE CLASS
INDUSTRIAL USE CLASS
SEASONAL FOOD PROCESSING USE CLASS**

Rates as listed under Residential, Commercial, Industrial, and Seasonal Food Processing Use Class, Inside City Limits, without discount.

Customers receiving service shall also be assessed a debt service charge to recover the City of Millersburg's equitable share of the debt obligation for the purchase of the Albany Water System.

Debt service fees shall be phased in over a three year period beginning January 1, 1996 and will expire upon the retirement of the bond debt.

The debt service charge shall be a set percentage of the principal sums billed monthly.

<u>Effective Date</u>	<u>Amount Percent</u>
January 1, 1996	10.0%
January 1, 1997	an additional 7.4%
January 1, 1998	an additional 7.4%

NORTH ALBANY

APPLICABLE:

To all properties outside the Albany city limits served through the North Albany County Service District (NACSD). The water rates set by the NACSD within the existing contractual agreement between NACSD and the City of Albany are applicable.

BEFORE THE NORTH ALBANY COUNTY SERVICE DISTRICT GOVERNING
BODY IN BENTON COUNTY, STATE OF OREGON

In the Matter of Amending Water)
Rates for District Water Users)

ORDER 98- 0125

The above entitled matter coming now for the consideration of the Governing Body, and
It appearing to the Governing Body;

THAT the Albany City Council will consider, on December 16, 1998, a rate increase of up to 5% for Albany water customers to be effective January 1, 1999; and

THAT the City of Albany's rate resolution includes a proposal of up to a 5% increase in the water rates currently set by contractual agreement between North Albany County Service District (NACSD) and the City of Albany for those customers outside the Albany city limits; and

THAT the City of Albany's modification of the water rates are consistent with the original 1990 Albany/NACSD Sewer and Water Maintenance Transition Plan.

NOW THEREFORE, be it hereby ordered; and

That the rates established by this order shall be effective January 1, 1999 or as established by the City of Albany; and

That if the Albany City Council adopts a rate increase of less than 5% and/or modifies the effective date of this increase, then this Order shall also adopt the same terms as to rate of increase and effective date.

The \$5.00 per month, per customer will be collected for the Capital Improvement Program. This fund shall be used for improvements to the water system in the North Albany area. When properties are annexed to the City of Albany, this fee will no longer be in effect; and

The Bond Assessment will be collected that is District Tax Rate multiplied by property value and is in lieu of property tax paid within the District to retire bonds; and

The service meter installation charges, system development charges, deposits, and all other fees or charges including those for late payment, tampering, turn off/turn on, returned checks, fire protection, account transfer, and credits shall be the same as those fees or charges for City of Albany customers; and

The monthly water service charges are as follows:

TABLE I		
NACSD SINGLE-FAMILY RESIDENTIAL SERVICE (does not include bond assessment or capital improvement program fee)		
Meter Size	Monthly Minimum Rate 12,000 gallons or less	Monthly Consumption Rate per 1,000 gallons for usage above 12,000 gallons
5/8"	\$31.53	\$1.09
3/4"	\$31.53	\$1.09
1"	\$36.52	\$1.09

Approved as to form:

County Counsel

Date: _____

Governing Body
North Albany County
Service District

Chair

Date: 12-9-98

Commissioner

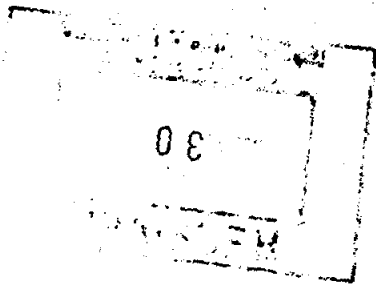
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Commissioner

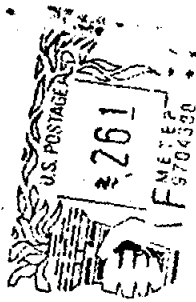
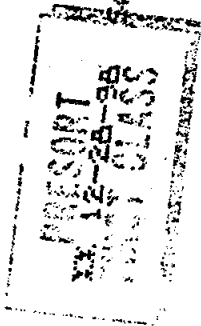
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BENTON COUNTY

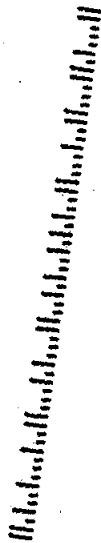
Board of Commissioners
408 SW Monroe Ave., Suite 111
P.O. Box 3020
Corvallis, OR 97339-3020



JENI RICHARDSON
CITY OF ALBANY
PUBLIC WORKS
333 BROADALBIN SW
ALBANY OR 97321



AUTO 97321



Jeni

12/28

Sorry this has
taken so long - I
forgot! I noticed
that Council hasn't
signed-off on this
order yet, even though
he received it. He is
not in today. I'm
leaving anyway &
will follow up w/ signed
copy. Sorry M. [unclear]
757-6800