

RESOLUTION NO. 2494

WHEREAS, the Assessor of Linn County, Oregon, revised the true cash value for the City of Albany on September 21, 1984; and

WHEREAS, the true cash value has a direct effect on the taxes collected by the City of Albany Parks & Recreation Fund; and

WHEREAS, Resolution No. 2477 adopted a budget for the City of Albany for Fiscal Year 1984-85 which included an unadjusted true cash value.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 2477 is hereby repealed and the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1984-85 in the total sum of \$22,726,838.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1984, and for the purposes shown below are hereby appropriated as follows:

<u>General Fund</u>		<u>Street Fund</u>	
City Council & Mayor	\$ 31,793	Personnel Services	\$251,355
City Manager	133,697	Materials & Services	433,063
Public Inf/Comm Relations	53,380	Capital Projects	13,500
Personnel/Purch/Risk Mgmt	109,214	Contingencies	22,082
Finance	371,686		
Municipal Court	108,550	Total Street Fund	\$720,000
Legal	72,350		
Planning	257,282	<u>Parks & Recreation</u>	
Library	362,172	Sports Programs	\$ 51,000
Police	1,501,454	Park Maintenance	477,786
Parking Enforcement	19,368	Park Administration	326,981
Animal Control	31,125	Senior Citizens	68,140
Fire Suppression	1,569,771	Swimming Pool	41,480
Fire Prevention	170,142	Central Albany Subdividers	4,600
Ambulance	406,616	West Albany Subdividers	100
Engineering	343,241	East Albany Subdividers	11,600
Traffic Engineering	77,429	South Albany Subdividers	2,500
Airport Maintenance	44,700		
Building Maintenance	282,522	Total Parks & Recreation	\$984,187
Non-Departmental			
Personnel Services	235,000	<u>Grants Fund</u>	
Materials & Services	126,000	Planning - LCDC	\$ 21,000
Interfund Transfers	192,700	FAA Airport Study Grant	101,000
Gen. Oper. Contingency	336,299	911 - Emergency Dispatch	170,500
		State Library Per Capita	14,000
Total General Fund	\$6,782,491	Grand Prairie Park	21,000
		College Green Park	26,000
		Swanson Building	3,500
		Community Development: 1980	11,000
		OR Community Development	341,000
		OR CD Tech. Assistance	10,000
		Total Grants Fund	\$719,000
<u>Sewer Fund</u>			
Waste Treatment Plant	\$ 899,705		
Waste Collection	431,072		
Wastewater Maintenance	451,196		
Wastewater Administration	577,027		
Total Sewer Fund	\$2,359,000		

Equipment Maintenance Fund

Personnel Services \$148,556
Materials & Services 276,633
Capital 11,820
Contingencies 26,041

Total Equip. Maintenance \$463,050

Building Inspection Fund

Personnel Services \$126,353
Materials & Services 27,852

Total Building Inspection \$154,205

Equipment Replacement Fund

Capital Projects 315,500
Unappropriated 807,810
Contingencies 600,000

Total Equip. Replacement \$1,723,310

Debt Service Fund

Offstreet Parking Debt \$ 67,000
Gen. Oblig. Debt Service 184,000
Sewer Revenue Bonds 450,000

Total Debt Service \$701,000

Transient Room Tax Fund

Materials & Services \$87,850
Contingencies 29,350

Total Transient Room Tax \$117,200

Library Memorial Fund

V.O. Torney Trust \$1,000
Library Memorial 1,700

Total Library Memorial \$2,700

Sewer Improvement Fund

Sewer Separation \$3,265,000
Sewer Capital - Oversizing 240,000
Sewer Capital - WWTP 356,000

Total Sewer Impr. Fund \$3,861,000

Improvement Fund

Street Construction \$ 14,500
Improvement Projects 933,445

Total Improvement Fund \$947,945

Bancroft Bond Redemt. Fund

Bancroft Administration \$ 440,000
Bancroft Debt Service 1,630,000

Total Bancroft Redempt. \$2,070,000

Federal Revenue Sharing Fund

Materials & Services \$ 84,600
Capital Projects 555,800

Total Fed. Rev. Sharing \$640,400

State Revenue Sharing

Materials & Services \$211,000

Total State Rev. Sharing \$211,000

Public Transit Fund

Albany Transit System \$150,000
Transit Loop System 91,650

Total Public Transit \$241,650

Manela Trust Fund

Materials & Services \$7,500

Total Manela Trust Fund \$7,500

Senior Center Foundation

Materials & Services \$11,000
Contingencies 10,200

Total Senior Ctr. Found. \$21,200

BE IT FURTHER RESOLVED that the Albany City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$4,800,062 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1984. The following allocations constitute the above aggregate levy:

General Fund Ad Valorem Taxes	\$4,026,885
Parks & Recreation Continuing Levy	690,827
Debt Service	<u>82,350</u>
Total	\$4,800,062

DATED THIS 26TH DAY OF SEPTEMBER, 1984.


MAYOR

ATTEST:


CITY RECORDER