

RESOLUTION NO. 2425

WHEREAS, the Assessor of Linn County, Oregon, revised the true cash value for the city of Albany on September 1, 1983; and

WHEREAS, the true cash value has a direct effect on the taxes collected by the City of Albany Parks & Recreation Fund; and

WHEREAS, Resolution No. 2397 adopted a budget for the City of Albany for Fiscal Year 1983-84 which included an unadjusted true cash value.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 2397 is hereby repealed and the Albany City Council of the City of Albany hereby adopts the budget approved by the Budget Committee for 1983-84 in the total sum of \$17,907,371.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1983, and for the purposes shown below are hereby appropriated as follows:

<u>General Fund</u>		<u>Sewer Fund</u>	
City Council & Mayor	\$ 28,289	Waste Treatment Plant	\$ 911,622
City Mgr. & Admin.	109,828	Waste Collection	428,675
Public Inf/Comm Relations	65,931	Wastewater Maintenance	329,361
Personnel/Purch/Risk Mgmt	98,460	Wastewater Administration	75,342
Finance	332,619		
Municipal Court	90,675	Total Sewer Fund	\$1,745,000
Legal	71,255		
Planning	234,981	<u>Street Fund</u>	
Library	339,125	Personnel Services	\$230,860
Police	1,401,225	Materials & Services	430,525
Parking Enforcement	18,506	Capital Projects	12,300
Animal Control	29,232	Contingencies	37,591
Fire Suppression	1,467,963	Total Street Fund	\$711,276
Fire Prevention	166,024		
Ambulance	372,331	<u>Parks &amp; Recreation</u>	
Engineering	325,550	Sports Programs	\$ 55,150
Traffic Engineering	61,248	Park Maintenance	487,163
Building Inspection	145,271	Park Administration	314,090
Airport Maintenance	53,200	Senior Citizens	45,659
Building Maintenance	218,465	Swimming Pool	24,100
Non-Departmental		Central Albany Subdividers	3,800
Personnel Services	135,000	West Albany Subdividers	33,500
Materials & Services	120,000	East Albany Subdividers	22,500
Interfund Transfers	165,000	South Albany Subdividers	37,500
Gen. Oper. Contingency	138,692		
Total General Fund	\$6,188,870	Total Parks & Recreation	\$1,023,462

Grants Fund

Planning - LCDC	\$ 10,370
FAA Airport Study Grant	390,000
Fire Ed. Planning Grant	750
911 - Emergency Dispatch	109,000
Transit Buses Grant	145,500
Monteith Riverpark Grant	40,000

Total Grants Fund	\$695,620
-------------------	-----------

Equipment Maintenance Fund

Personnel Services	\$131,906
Materials & Services	319,394
Contingencies	7,000

Total Equip. Maintenance	\$458,300
--------------------------	-----------

Equipment Replacement Fund

Personnel Services	\$ 5,862
Capital Projects	603,066
Unappropriated	998,136

Total Equip. Replacement	\$1,607,064
--------------------------	-------------

Debt Service Fund

Offstreet Parking Debt	\$ 60,600
Gen. Oblig. Debt Service	182,000

Total Debt Service	\$242,600
--------------------	-----------

Transient Room Tax Fund

Materials & Services	\$73,500
----------------------	----------

Total Transient Room Tax	\$73,500
--------------------------	----------

Library Memorial Fund

V.O. Torney Trust	\$ 1,000
Materials & Services	20,200

Total Library Memorial	\$21,200
------------------------	----------

Sewer Improvement Fund

Sewer Separation	\$ 368,000
Sewer Capital - Oversizing	278,600
Sewer Capital - WWTP	137,400

Total Sewer Impr. Fund	\$784,000
------------------------	-----------

Improvement Fund

Street Construction	\$ 17,500
Improvement Projects	965,200

Total Improvement Fund	\$982,700
------------------------	-----------

Bancroft Bond Redemt. Fund

Bancroft Administration	\$ 410,000
Bancroft Debt Service	1,767,545

Total Bancroft Redempt.	\$2,177,545
-------------------------	-------------

Federal Revenue Sharing Fund

Materials & Services	\$ 248,000
Capital Projects	342,000

Total Fed. Rev. Sharing	\$590,000
-------------------------	-----------

State Revenue Sharing

Materials & Services	\$255,000
Capital Projects	35,000

Total State Rev. Sharing	\$290,000
--------------------------	-----------

Public Transit Fund

Albany Transit System	\$199,154
Transit Loop System	83,080

Total Public Transit	\$282,234
----------------------	-----------

Manela Trust Fund

Materials & Services	\$13,500
----------------------	----------

Total Manela Trust Fund	\$13,500
-------------------------	----------

Senior Center Foundation

Materials & Services	\$13,300
Contingencies	7,200

Total Senior Ctr. Found.	\$20,500
--------------------------	----------

BE IT FURTHER RESOLVED that the Albany City Council of the City of Albany hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$4,603,074 and that these taxes are hereby levied upon all taxable property within said districts as of 1 a.m., January 1, 1983. The following allocations constitute the above aggregate levy:

General Fund Ad Valorem Taxes	\$3,788,778
Parks & Recreation Continuing Levy	697,460
Debt Service	<u>116,836</u>
Total	\$4,603,074

DATED THIS 14TH DAY OF SEPTEMBER, 1983.

  
MAYOR

ATTEST:

  
CITY RECORDER