

RESOLUTION NO. 2211

A RESOLUTION CERTIFYING the long range fiscal projection for the City of Albany.

WHEREAS, the City of Albany has elected to receive State Revenue Sharing funds per Ordinance No. 4357.

WHEREAS, State Revenue Sharing Law, ORS. 471.180, required cities to file a long range revenue and expenditure projection with the Executive Department each year,

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Albany that the attached report is hereby approved as a realistic projection of the City of Albany's revenues and expenditures for fiscal year 1981-82 through 1985-86 and,

BE IT FURTHER RESOLVED that this report is the City of Albany's best projection only, and is not binding on the City.

DATED this 22nd day of October, 1980.

Richard S. Olsen
Mayor

ATTEST:

[Signature]
City Recorder

Intergovernmental Relations Division
 155 Cottage St. NE
 Salem, Oregon 97310

LONG-RANGE FISCAL PROJECTION
 Cities over 10,000 Population

*TO THE NEAREST THOUSAND

Estimated Revenues and Expenditures in compliance with ORS 471.810 2(2).

REVENUES	FY 81-82	FY 82-83	FY 83-84	FY 84-85	FY 85-86
Property Taxes	3,421	3,626	3,845	4,075	4,320
Taxes other than Property	852	895	939	986	1,035
Fees, Licenses, Permits	638	700	770	850	930
Utility Revenues	1,950	2,145	2,360	2,600	2,850
Other Local Revenue	7,439	7,500	7,600	7,800	8,000
Intergovernmental Revenue	-	-	-	-	-
--Federal Revenue Sharing	550	500	500	500	500
Other Federal Funding	3,000	3,000	3,000	3,000	3,000
--State Revenue Sharing	150	155	162	168	174
State-Shared Revenue	950	1,045	1,150	1,264	1,390
Other State Funding	350	360	370	380	380
--Other Intergovernmental Revenue	500	550	600	650	700
TOTAL	19,800	20,476	21,296	22,273	23,279
EXPENDITURES					
Public Safety (Police, Fire, Ambulance, Building Inspection)	4,500	4,680	4,914	5,111	5,621
Transportation (Streets, Transit, Airports, Parking, Bikeways, Lighting)	1,540	1,602	1,682	1,750	2,000
Sewer and Water	5,000	5,200	5,460	5,680	5,900
Land Use Planning	610	635	666	700	750
Parks and Recreation	1,700	1,800	1,900	1,970	2,000
Libraries	575	600	630	650	666
Social Services	125	130	137	150	175
Financial and General Administration	900	936	983	1,000	1,200
Debt Payments Principle and Interest	850	884	928	900	920
Other	4,000	4,009	3,996	4,362	4,047
TOTAL	19,800	20,476	21,296	22,273	23,279

Certification: I certify that this long-range fiscal projection was approved by the City Council of the City of Albany on Oct. 22, 1980.

Richard S. Olsen
 Mayor