

ORDINANCE NO. 4396

AN ORDINANCE ADOPTING A SUPPLEMENTAL BUDGET, PROVIDING FOR APPROPRIATIONS AND EXPENDITURES AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON, DO ORDAIN
AS FOLLOWS:

Section 1: The City Council of the City of Albany, Oregon, hereby adopts the supplemental budget now on file in the Office of the City Recorder.

Section 2: The amounts for the supplemental budget for the fiscal year beginning July 1980 and for the purposes shown below are hereby appropriated and expended as follows:

See Attachment

Section 3: Inasmuch as the provisions of this ordinance are necessary to the peace, health, and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be immediately effective upon its passage by the Council and approval by the Mayor.

Passed by the Council: December 17, 1980

Approved by the Mayor: December 17, 1980

Effective Date: December 17, 1980

Richard S. Olsen
Mayor

ATTEST:

[Signature]
City Recorder

CITY OF ALBANY
 SUPPLEMENTAL BUDGET SUMMARY
 For the Fiscal Year 1980-81

	<u>Resources</u>	<u>Requirements</u>
<u>GENERAL FUND</u>		
AMBULANCE		
Revenues		
Ambulance Service Fees	208,269.	
Expenditures		
Personnel Services		139,964.
Materials & Services		68,305.
<u>GRANTS FUND</u>		
LCDC		
Revenues		
LCDC Grant and Misc.	13,000.	
Expenditures		
Personnel Services		10,900.
Materials & Services		2,100.
DRAPERVILLE EPA		
Revenues		
EPA Grant	36,000.	
Expenditures		
Materials & Services		36,000.
BOWMAN PARK		
Revenues		
Grants	30,000.	
Expenditures		
Capital		30,000.
<u>SENIOR CENTER FOUNDATION</u>		
Revenues		
Miscellaneous	69,309.	
Expenditures		
Materials & Services		59,500.
Contingency		9,809.