

ORDINANCE NO. 2796

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1, 1958 AND ENDING JUNE 30, 1959 AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE AND OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURE AND DECLARING AN EMERGENCY.

THE PEOPLE OF THE CITY OF ALBANY, OREGON DO ORDAIN AS FOLLOWS:

SECTION 1: That the City Council of the City of Albany in Linn County, Oregon based upon the current assessment made upon taxable property in the said city for the fiscal year beginning July 1, 1958 and ending June 30, 1959, the sum of which has been ascertained, determined and published in a proposed budget which has heretofore been accepted and by these presents is accepted by the levying board and that such levy is the sum of \$195,725.00, and shall be transmitted to the assessor of the County of Linn, Oregon.

SECTION 2: It is further determined and declared that the said Council does make a separate appropriation for each office, officer, department, and such other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered that the said budget and amount so appropriated are set out hereafter to-wit:

## NOTICE OF 1958-59 CITY OF ALBANY BUDGET MEETING

In accordance with provisions of the "Local Budget Law" (ORS 204.305 to 204.415), notice is hereby given that the Budget Committee of the City of Albany, Oregon, in compliance with the law, prepared and adopted on June 11, 1958, the Budget Estimates for the City of Albany, Oregon, for the ensuing Fiscal Year July 1, 1958 to June 30, 1959, as set forth in the accompanying Schedules I, II, III, and IV. All persons are hereby notified that on Wednesday, the 9th day of July, 1958, at 1:15 p.m., in the Council Chambers of the City Hall, Albany, Oregon, these Budget Estimates may be discussed with the City Council, the Levying Board for the City of Albany, Oregon, and any person subject to the proposed tax levies will be heard in favor of or against said proposed tax levies or any part thereof.

Sigmond Frank Zarcos, Chairman    W. L. Fitzpatrick, Member    G. C. Knodell, Member    Ralph M. Wade, Member    William Vollstedt, Secretary    Arthur A. Lewis, Member    Don R. Catt, Member  
 Ralph S. Sanders, Member    Oliver P. Butts, Member    John Sweet, Member    Keith H. Hill, Member    Floyd M. Hopeman, Member    George Phillips, Member    O. L. Bowman, Member

### Summary of Estimated Expenditures, Receipts and Tax Levies for the Fiscal Year 1958-59

1958-1959 TAX LEVY CALCULATION	Total of All Funds	General Fund	Parking Meter Fund	Sewer Service Fund	State Tax Street Fund	Off Street Parking Sticking Fund	Streets & Sewer Bancroft Fund	Bathing and Wrestling Fund	Swimming Pool Fund	Airport Sticking Fund	Parks Revolving Fund	Bond Sinking Fund	Fire Hall Sinking Fund	Parks Improvement Sinking Fund	Subdivisions Park Sinking Fund	Equipment Replacement Fund	Street Sinking Fund	Street Sinking Fund
Total Estimated Expenditures (Schedule III Column 8) .....	\$1,383,568.00	\$329,908.00	\$32,500.00	\$96,155.00	\$85,815.00	\$ 2,500.00	\$581,600.00	\$ 212.00	\$ 6,935.00	\$36,219.00	\$ 2,600.00	\$97,353.00	\$ 4,000.00	\$ 1,450.00	\$ 650.00	\$73,673.00	\$30,000.00	\$12,000.00
Reserve for Estimated Amounts Not to be Expended This Year ....	132,000.00						132,000.00											
Transfers as Specifically Directed by Law .....	818.00							818.00										
Total Estimated Expenditures Reserves and Transfers .....	\$1,516,386.00	\$329,908.00	\$32,500.00	\$96,155.00	\$85,815.00	\$ 2,500.00	\$713,600.00	\$ 1,030.00	\$ 6,935.00	\$36,219.00	\$ 2,600.00	\$97,353.00	\$ 4,000.00	\$ 1,450.00	\$ 650.00	\$73,673.00	\$30,000.00	\$12,000.00
Deduct—Est. Receipts Other than 1958-59 Taxes (Schedule IV Column 8) .....	1,341,981.00	186,426.00	32,500.00	96,155.00	85,815.00	2,500.00	\$713,600.00	\$ 1,030.00	\$ 6,935.00	\$36,219.00	\$ 2,600.00	\$86,468.00	\$ 4,000.00	\$ 1,450.00	\$ 650.00	\$73,673.00	\$30,000.00	\$12,000.00
Amount necessary to Balance the Budget .....	\$ 174,425.00	\$143,480.00										\$30,945.00						
Add. Est. Amount of 1958-59 Taxes that will not be received June 30, 1958 .....	21,300.00	21,300.00																
Total Levy needed for 1958-59 .....	\$ 195,725.00	\$164,780.00										\$30,945.00						
Tax Levies Inside the 6% Limitation .....	\$ 147,168.00	\$147,168.00																
Outside 6% Limitation Must be authorized by Special Election .....	\$ 48,557.00	\$ 17,612.00																
Not Subject to 6% Limitation .....																		
																		\$30,945.00

### Bonded Debt, June 1, 1958

GENERAL OBLIGATION BOND ISSUES		BANCROFT BOND ISSUES	
1948 Sewer .....	\$ 5,491.80	1948 Improvement .....	\$ 24,000.00
1949 Fire Hall .....	28,000.00	1949 Improvement .....	27,000.00
1950 Sewer .....	19,568.20	March 1950 Improvement .....	13,500.00
1952 Sewer .....	431,060.00	December 1950 Improvement .....	28,000.00
1954 Sewer .....	108,000.00	1952 Improvement .....	18,000.00
1956 Sewer .....	126,000.00	1953 Improvement .....	28,000.00
1958 Sewer .....	135,000.00	1954 Improvement .....	19,000.00
		1956 Improvement .....	35,000.00
		1958 Improvement .....	570,000.00
<b>General Obligation Total .....</b>	<b>\$883,060.00</b>	<b>Bancroft Total .....</b>	<b>\$762,500.00</b>

# Receipts

ACTUAL FISCAL YEAR			1967-68		1968-69
1966-67	1967-68	1968-69	Actual Jan 9 Rec.	Budget	1968-69 Proposed Budget
23,116.73	23,116.73	22,735.48	22,234.26	23,425.00	
13,044.81	13,704.15	16,649.89	4,856.88	2,770.00	
17,318.21	19,189.78	31,344.99	1,328.71	30,000.00	
<b>4,801.14</b>	<b>7,289.38</b>	<b>1,380.30</b>		<b>7,500.00</b>	
14,297.56	14,884.73	20,798.33	10,933.08	19,515.00	
12,998.97	13,318.27	18,194.04	10,246.58	25,500.00	
7,915.03	8,440.71	12,000.00	3,030.00	12,000.00	
4,069.85	5,440.39	3,266.70	2,293.28	5,300.00	
2,186.68	2,391.52	3,797.23	3,140.94	4,500.00	
		1,602.11	763.42	2,400.00	
7,923.39	8,315.92	8,773.48	3,881.84	5,500.00	
29.00	735.10	309.00	214.00	500.00	
490.00	1,491.89	3,434.50	3,109.50	3,800.00	
829.48	863.88	1,200.00	400.00	1,200.00	
<b>30,260.00</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>6,000.00</b>		
1,980.00	1,880.00	186.00			
4,887.80	1,090.72				
941.08	134.53				
752.94	823.72	1,735.70	2,073.29		
31,808.49	6,732.48	5,411.33	2,442.52	16,400.00	
124,913.87		193,663.20	89,373.12	149,840.00	
<b>\$319,843.36</b>	<b>\$160,885.86</b>	<b>\$317,482.53</b>	<b>\$187,263.83</b>	<b>\$327,330.00</b>	
<b>\$ 33,212.50</b>	<b>\$ 22,116.14</b>	<b>\$ 31,352.00</b>	<b>\$ 18,302.80</b>	<b>\$ 23,500.00</b>	
		860.00	125.00	409.00	
		264.00	361.25	130.00	
		23.00			
<b>30,127.23</b>	<b>10,780.81</b>	<b>3,886.87</b>	<b>3,506.04</b>	<b>5,000.00</b>	
<b>(30,260.00)</b>	<b>(31,000.00)</b>	<b>(31,000.00)</b>			
<b>\$ 23,989.73</b>	<b>\$ 11,876.95</b>	<b>\$ 4,266.37</b>	<b>\$ 19,135.99</b>	<b>\$ 39,190.00</b>	
		<b>\$128,568.41</b>	<b>160,000.00</b>		
<b>88,874.80</b>	<b>57,180.55</b>	<b>60,429.14</b>	<b>48,451.43</b>	<b>73,430.00</b>	
			860.00	4,800.00	
<b>3,823.03</b>	<b>2,807.95</b>	<b>3,279.23</b>	<b>172.39</b>	<b>2,000.00</b>	
		94.80	16.15	50.00	
		<b>2,165.00</b>			
<b>(40,340.00)</b>	<b>(40,905.00)</b>	<b>(40,470.00)</b>		<b>(50,020.00)</b>	
		11.97	6.00		
<b>\$1,984.90</b>	<b>\$0,000.03</b>	<b>\$8,180.16</b>	<b>\$5,110.12</b>	<b>\$380.00</b>	
<b>\$ 83,333.72</b>	<b>\$ 79,083.53</b>	<b>\$211,248.71</b>	<b>\$ 69,616.06</b>	<b>\$199,410.00</b>	
<b>\$ 94,377.41</b>	<b>\$ 88,380.43</b>	<b>\$ 80,242.81</b>	<b>\$ 37,089.85</b>	<b>\$ 83,320.00</b>	
<b>14,883.88</b>	<b>15,189.82</b>	<b>18,132.20</b>	<b>2,570.79</b>	<b>17,600.00</b>	
<b>4,483.87</b>	<b>3,948.68</b>	<b>1,505.99</b>	<b>579.26</b>	<b>1,400.00</b>	
<b>3,027.63</b>	<b>10,626.78</b>	<b>10,408.00</b>	<b>9,375.00</b>		
		<b>9,628.10</b>	<b>1,566.82</b>		
		<b>2,418.88</b>	<b>45,892.96</b>		
<b>71,021.11</b>	<b>\$2,229.10</b>	<b>40,325.33</b>	<b>49,000.00</b>		
<b>\$157,863.70</b>	<b>\$180,372.82</b>	<b>\$163,667.09</b>	<b>\$ 87,699.48</b>	<b>\$160,895.00</b>	
<b>\$ 42,428.56</b>	<b>\$ 60,072.65</b>	<b>\$ 24,411.82</b>	<b>\$ 16,228.63</b>	<b>\$ 46,300.00</b>	
<b>9,087.39</b>	<b>17,235.18</b>	<b>5,251.85</b>	<b>2,445.19</b>	<b>4,220.00</b>	
<b>25,540.79</b>	<b>63,842.61</b>	<b>80,371.96</b>	<b>15,352.63</b>	<b>284,971.00</b>	
		<b>39,000.00</b>		<b>303,000.00</b>	
			<b>330.00</b>	<b>500.00</b>	
<b>219,080.77</b>	<b>40,860.85</b>	<b>33,271.11</b>	<b>14,755.04</b>	<b>9,135.00</b>	
	<b>171,478.10</b>			<b>157,300.00</b>	
<b>(53,560.59)</b>	<b>(19,728.47)</b>	<b>69.26</b>			
		<b>(18,670.00)</b>			
		<b>69.54</b>	<b>816.49</b>		
<b>\$242,576.82</b>	<b>\$332,201.00</b>	<b>\$143,781.16</b>	<b>\$ 49,926.00</b>	<b>\$991,616.00</b>	
<b>*Not segregated from Reserve for Bond Retirement</b>					
<b>\$ 3,993.93</b>	<b>\$ 4,814.68</b>	<b>\$ 2,813.35</b>	<b>\$ 1,608.10</b>	<b>\$ 4,900.00</b>	
<b>80.82</b>	<b>514.03</b>	<b>279.86</b>	<b>245.97</b>	<b>100.00</b>	
<b>\$ 4,044.75</b>	<b>\$ 5,328.69</b>	<b>\$ 3,093.21</b>	<b>\$ 1,854.07</b>	<b>\$ 5,000.00</b>	
<b>\$ 40,340.00</b>	<b>\$ 40,905.00</b>	<b>\$ 40,470.00</b>	<b>\$ 35,000.00</b>	<b>\$ 60,070.00</b>	
<b>35,118.30</b>	<b>83,865.00</b>	<b>33,895.00</b>	<b>30,680.00</b>	<b>30,680.00</b>	
<b>11,300.88</b>	<b>11,388.37</b>	<b>11,274.57</b>	<b>9,230.78</b>	<b>9,240.00</b>	
<b>\$ 84,781.16</b>	<b>\$ 85,858.37</b>	<b>\$ 84,439.57</b>	<b>\$ 44,230.78</b>	<b>\$ 89,940.00</b>	
<b>\$ 17,838.48</b>	<b>\$ 10,594.94</b>	<b>\$ 9,026.50</b>	<b>\$ 6,049.50</b>	<b>\$ 7,500.00</b>	
<b>\$ 17,838.48</b>	<b>\$ 10,594.94</b>	<b>\$ 9,026.50</b>	<b>\$ 6,049.50</b>	<b>\$ 7,500.00</b>	
<b>\$ 3,350.00</b>	<b>\$ 3,000.00</b>	<b>\$ 346.00</b>	<b>\$ 302.31</b>		
<b>3,068.83</b>	<b>3,854.18</b>	<b>3,152.72</b>	<b>756.90</b>	<b>1,000.00</b>	
<b>\$ 6,319.23</b>	<b>\$ 6,854.18</b>	<b>\$ 6,498.72</b>	<b>\$ 959.21</b>	<b>\$ 1,000.00</b>	
<b>\$ 850.74</b>	<b>\$ 773.41</b>	<b>\$ 1,059.48</b>	<b>\$ 454.70</b>	<b>\$ 600.00</b>	
	<b>(1,398.43)</b>	<b>(756.88)</b>			
<b>1,424.89</b>	<b>1,606.87</b>	<b>872.41</b>	<b>89.69</b>	<b>100.00</b>	
<b>\$ 1,975.67</b>	<b>\$ 1,869.85</b>	<b>\$ 1,104.99</b>	<b>\$ 844.39</b>	<b>\$ 700.00</b>	

GENERAL FUND RECEIPTS		1968-69 Proposed Budget
Franchises		40,350.00
Licenses & Amusement Taxes		10,000.00
Albany Rural Fire District		26,500.00
Tanquerel Rural Fire District		3,000.00
North Albany Rural Fire District		8,400.00
Palestine Rural Fire District		1,840.00
Fines & Forfeited Bail		23,800.00
Delinquent Taxes		26,500.00
Liquor Revenue		26,500.00
Meat Inspection		5,200.00
Building Permits		5,142.00
Swimming Pool Admissions		2,299.00
Recreation Fees		3,270.00
Library Fines		5,500.00
Interest on Investments		235.00
Equipment Rental		4,900.00
Court Costs		
Airport Rent		
Transfer from Parking Meter Fund		
Transfer from Bancroft Fund		
Parking Lot Rent		
Ambulance		
Airport Special Improvement		
Miscellaneous Receipts		500.00
Beginning Balance		500.00
Property Taxes		143,480.00
<b>TOTAL GENERAL FUND RECEIPTS</b>		<b>\$329,908.00</b>
<b>PARKING METER FUND RECEIPTS</b>		
Meter Revenue		\$ 31,000.00
Meter Space Rent		700.00
Meter Hood Rent		301.00
Miscellaneous		
Beginning Balance		500.00
Transfer to General Fund		
<b>TOTAL PARKING METER RECEIPTS</b>		<b>\$ 32,500.00</b>
<b>SEWER SERVICE FUND RECEIPTS</b>		
Proceeds from Bond Sale		\$ 73,430.00
Sewer Service Charges		3,900.00
Connection Fees		2,000.00
Certified to County		25.00
Interest		
Transfer from Bancroft Fund		
Transfer to Bond & Interest		
Sinking Fund		
Refund from U. S. Bd. of Health		8,000.00
Miscellaneous		100.00
Beginning Balance		13,800.00
<b>TOTAL SEWER SERVICE FUND RECEIPTS</b>		<b>\$ 98,155.00</b>
<b>STATE TAX STREET FUND RECEIPTS</b>		
State Allocation		\$ 83,200.00
County Allocation		
Interest		15.00
Gas Tax Refunds		1,600.00
Transfer from Street & Sewer Bancroft Fund		
Transfer from Lien Fund		
Miscellaneous		500.00
Beginning Balance		500.00
<b>TOTAL STATE TAX STREET FUND RECEIPTS</b>		<b>\$ 85,815.00</b>
<b>STREET AND SEWER (Bancroft) FUND</b>		
Bond Lien Payments		\$103,500.00
Interest on Bonded Liens		19,025.00
Unbonded Lien Payments		43,230.00
Sale of Bancroft Bonds		\$78,000.00
Sale of Foreclosed Property		8,000.00
Plans Deposits		500.00
Beginning Balance		9,135.00
Reserve for Future Bond Retirement		28,335.00
Lien Fund Deficit or Surplus		132,000.00
Transfer to Other Funds		
Miscellaneous		
<b>TOTAL STREET &amp; SEWER (Bancroft) FUND</b>		<b>\$713,600.00</b>
<b>PARKS REVOLVING FUND RECEIPTS</b>		
Receipts		\$ 2,500.00
Beginning Balance		100.00
<b>TOTAL PARKS REVOLVING FUND RECEIPTS</b>		<b>\$ 2,600.00</b>
<b>BOND SINKING FUND RECEIPTS</b>		
Transfer from Sewer Service Fund		\$ 57,177.00
Property Taxes		30,945.00
Beginning Balance		9,231.00
<b>TOTAL BOND SINKING FUND RECEIPTS</b>		<b>\$ 97,353.00</b>
<b>FIRE HALL SINKING FUND RECEIPTS</b>		
Beginning Balance		\$ 4,000.00
<b>TOTAL FIRE HALL SINKING FUND RECEIPTS</b>		<b>\$ 4,000.00</b>
<b>PARKS IMPROVEMENT SINKING FUND</b>		
Receipts, (Gifts)		\$ 850.00
Transfer from General Fund		
Beginning Balance		600.00
<b>TOTAL PARKS IMPROVEMENT SINKING FUND</b>		<b>\$ 1,450.00</b>
<b>BOXING &amp; WRESTLING FUND RECEIPTS</b>		
Receipts		\$ 950.00
Transfer to Swimming Pool Sinking Fund		
Beginning Balance		80.00
<b>TOTAL BOXING &amp; WRESTLING FUND RECEIPTS</b>		<b>\$ 1,030.00</b>
<b>SWIMMING POOL SINKING FUND RECEIPTS</b>		



## Reserve Fund

City of Albany, Oregon  
1938-39 BUDGET ESTIMATES

ACTUAL FISCAL YEAR			1937-38	
1934-35	1935-36	1936-37	Actual 1st & 2nd Moes.	Budget
\$ 3,222.00	\$ 3,222.42	\$ 736.86		\$ 400.00
	10.00	379.77		1,000.00
		4,092.33	5,715.88	5,000.00
\$ 4,599.33	\$ 5,715.88	\$ 5,715.88	\$ 5,715.88	\$ 6,400.00
\$ 1,800.00	\$ 2,000.00	\$	\$ 62,560.00	\$
12,685.59	14,465.59	16,465.59	15,283.79	25,000.00
\$ 14,465.59	\$ 16,465.59	\$ 16,465.59	\$ 77,943.79	\$ 25,000.00
\$	\$	\$	\$ 20,240.00	\$ 20,240.00
			6,000.00	6,000.00
			8,000.00	8,000.00
			500.00	500.00
			\$ 34,740.00	\$ 34,740.00

Transfer from General Fund .....	\$
Transfer from Boxing & Wrestling Fund .....	200.00
Gifts .....	300.00
Beginning Balance .....	6,075.00
<b>TOTAL SWIMMING POOL SINKING FUND RECEIPTS .....</b>	<b>6,575.00</b>
<b>SUBDIVIDERS PARK SINKING FUND RECEIPTS</b>	
Receipts .....	500.00
Beginning Balance .....	132.00
<b>TOTAL SUBDIVIDERS PARK SINKING FUND RECEIPTS .....</b>	<b>632.00</b>
<b>OFF STREET PARKING SINKING FUND</b>	
Transfer from Parking Meter Fund .....	2,500.00
<b>TOTAL OFF STREET PARKING SINKING FUND .....</b>	<b>2,500.00</b>
<b>AIRPORT SINKING FUND RECEIPTS</b>	
Receipts from CAA .....	11,136.00
Airport Operating Revenue .....	1,200.00
Transfer from General Fund .....	
Sale of Land .....	
Beginning Balance .....	16,000.00
<b>TOTAL AIRPORT SINKING FUND RECEIPTS .....</b>	<b>36,219.00</b>
<b>EQUIPMENT REPLACEMENT SINKING FUND RECEIPTS</b>	
Transfer from General Fund .....	22,918.00
Transfer from Sewer Service Fund .....	
Transfer from State Tax Street Fund .....	
Beginning Balance .....	32,730.00
<b>TOTAL EQUIPMENT REPLACEMENT SINKING FUND RECEIPTS .....</b>	<b>73,673.00</b>
<b>BRIDGE SINKING FUND RECEIPTS</b>	
Beginning Balance .....	20,000.00
<b>TOTAL BRIDGE SINKING FUND RECEIPTS .....</b>	<b>20,000.00</b>
<b>GARAGE SINKING FUND RECEIPTS</b>	
Beginning Balance .....	12,000.00
<b>TOTAL GARAGE SINKING FUND RECEIPTS .....</b>	<b>12,000.00</b>

## General Fund

City of Albany, Oregon  
1938-39 BUDGET ESTIMATES

ACTUAL FISCAL YEAR			1937-38	
1934-35	1935-36	1936-37	Actual 1st & 2nd Moes.	Budget
\$ 360.00	\$ 360.00	\$ 360.00	\$ 180.00	\$ 360.00
1,080.00	1,080.00	1,080.00	540.00	1,080.00
			72.64	
		33.40		
\$ 1,440.00	\$ 1,440.00	\$ 1,473.40	\$ 793.64	\$ 1,440.00
\$	\$	\$	\$ 3.40	\$ 50.00
		164.33	80.89	150.00
404.80	500.00	640.00	116.50	840.00
	593.26	1,314.00		
11,353.87	12,177.17	2,431.73		
180.37	255.88	223.04		
\$ 12,118.64	\$ 13,526.31	\$ 4,775.10	\$ 200.79	\$ 1,640.00
		184.85		
\$ 13,558.04	\$ 14,966.31	\$ 6,431.55	\$ 993.43	\$ 2,480.00
\$	\$	\$	\$	\$ 60.00
				5.00
		193.10		65.00
		300.00		300.00
		347.70		350.00
		241.80		250.00
		696.50		750.00
\$ 100.00	\$ 724.04	\$ 1,034.05	\$	\$ 815.00

GENERAL GOVERNMENT MAYOR AND COUNCIL		Proposed Budget
Personal Services		
Mayor's Salary .....		360.00
Council Salary .....		1,300.00
Retirement .....		85.00
SIAC & Surety Bonds .....		
Sub total Personal Services .....		1,595.00
Maintenance & Operation		
Office Supplies .....		10.00
Printing & Postage .....		10.00
Telephone .....		158.00
Meetings & Organizations .....		760.00
Community Promotion .....		
Retirement—all prior service .....		
Miscellaneous .....		
Sub total Maintenance & Operation .....		935.00
Capital Outlay		
New Equipment .....		300.00
Sub Total Capital Outlay .....		300.00
<b>TOTAL MAYOR AND COUNCIL .....</b>		<b>2,830.00</b>
ELECTIONS'		
Personal Services		
Judges and Clerks .....		60.00
Retirement .....		1.00
Sub Total Personal Services .....		62.00
MAINTENANCE & OPERATION		
Supplies .....		100.00
Printing and Postage .....		175.00
Publishing .....		25.00
Sub Total Maintenance & Operation .....		300.00
<b>TOTAL ELECTIONS .....</b>		<b>362.00</b>





	\$ 30.00	\$ 10.00	\$ 20.00	
	14.00		25.00	
	100.00	3.00	25.00	
		80.01	100.00	
		7.00	25.00	
<b>\$ 72.40</b>	<b>\$ 121.78</b>	<b>\$ 300.99</b>	<b>\$ 100.89</b>	<b>\$ 216.00</b>

				\$ 645.00
			.23	5.00
<b>\$ 1,271.21</b>	<b>\$ 2,520.00</b>	<b>\$ 2,848.82</b>	<b>\$ .23</b>	<b>\$ 650.00</b>
<b>548.83</b>	<b>241.82</b>	<b>235.57</b>	<b>93.35</b>	<b>100.00</b>
<b>80.00</b>	<b>64.57</b>	<b>387.20</b>	<b>327.24</b>	<b>480.00</b>
<b>238.43</b>	<b>125.50</b>	<b>167.39</b>	<b>69.88</b>	<b>75.00</b>
		<b>6.76</b>	<b>1,028.28</b>	<b>7,040.00</b>
<b>\$ 927.26</b>	<b>\$ 431.89</b>	<b>\$ 896.91</b>	<b>\$ 1,518.73</b>	<b>\$ 7,695.00</b>
<b>\$ 210.00</b>	<b>\$ 101.38</b>	<b>\$ 129.56</b>	<b>\$ 600.80</b>	<b>\$ 633.00</b>
<b>\$ 210.00</b>	<b>\$ 101.38</b>	<b>\$ 129.56</b>	<b>\$ 600.80</b>	<b>\$ 633.00</b>
<b>\$ 2,218.47</b>	<b>\$ 3,053.27</b>	<b>\$ 3,873.29</b>	<b>\$ 2,119.76</b>	<b>\$ 8,978.00</b>
<b>\$ 2,218.47</b>	<b>\$ 3,053.27</b>	<b>\$ 3,873.29</b>	<b>\$ 2,119.76</b>	<b>\$ 8,978.00</b>
None	None	None	None	None

			\$ 570.00	\$ 645.00
			12.83	25.00
			.99	5.00
			<b>\$ 583.82</b>	<b>\$ 675.00</b>
			\$ 114.35	\$ 80.00
			13.55	1,050.00
			98.00	1,700.00
			<b>\$ 225.80</b>	<b>\$ 2,800.00</b>
			\$ 735.89	\$ 4,875.00
				775.00
			<b>\$ 735.89</b>	<b>\$ 5,650.00</b>
			<b>\$ 1,545.51</b>	<b>\$ 9,125.00</b>
			<b>\$ 1,545.51</b>	<b>\$ 9,125.00</b>
			None*	None*

			\$ 27.50	\$ 50.00
			\$ 27.50	\$ 50.00
			\$ 27.50	\$ 50.00

<b>PERSONNEL OFFICE</b>	
Maintenance & Operation	\$ 25.00
Examination Fees	25.00
Office Supplies	15.00
Printing & Postage	10.00
Publishing	100.00
Books & Periodicals	80.00
Annual Awards	50.00
Prior Service Retirement	2,260.00
Annual Report	25.00
<b>TOTAL PERSONNEL OFFICE</b>	<b>\$ 2,525.00</b>

<b>PURCHASING OFFICE</b>	
Maintenance & Operation	\$ 6,150.00
Stores	150.00
Printing	150.00
<b>TOTAL PURCHASING OFFICE</b>	<b>\$ 6,300.00</b>
Less—Charges to Other Department	(\$ 6,300.00)
Balance	None*

<b>SEWER BILLING</b>	
Personal Services	\$ 2,482.00
Clerk 1 *(share 5/8)	102.00
Retirement	4.00
SIAC & Surety Bonds	4.00
<b>Sub Total Personal Services</b>	<b>\$ 2,588.00</b>
Maintenance & Operation	\$ 150.00
Office Supplies	480.00
Printing & Postage	480.00
Equipment Maintenance	80.00
Discounts & Refunds	2,650.00
Miscellaneous	
<b>Sub Total Maintenance &amp; Operation</b>	<b>\$ 3,800.00</b>
Capital Outlay	
Equipment	
<b>Sub Total Capital Outlay</b>	<b>\$</b>
<b>TOTAL SEWER BILLING</b>	<b>\$ 5,948.00</b>
Less: Charges SEWER SERVICE FUND	(\$ 5,948.00)
Balance	None*

<b>IMPROVEMENT PROJECTS OFFICE</b>	
Personal Services	\$ 1,494.00
*Clerk 1 (share 1/2)	83.00
Retirement	5.00
SIAC & Surety Bonds	5.00
<b>Sub total Personal Services</b>	<b>\$ 1,580.00</b>
Maintenance & Operation	\$ 180.00
Office Supplies	500.00
Printing & Postage	500.00
Accounting Service	
<b>Sub total Maintenance &amp; Operation</b>	<b>\$ 650.00</b>
Capital Outlay	
Accounting Machine	\$ 4,875.00
Office Equipment	775.00
<b>Sub Total Capital Outlay</b>	<b>\$ 5,650.00</b>
<b>TOTAL IMPROVEMENT PROJECTS OFFICE</b>	<b>\$ 2,200.00</b>
Less: Charges to Improvement Fund	(\$ 2,200.00)
Balance	None*

<b>GENERAL GOVERNMENT</b>	
<b>BOXING &amp; WRESTLING COMMISSION</b>	
Personal Services	\$ 175.00
Special Police Salaries	8.00
Retirement	2.00
SIAC	
<b>Sub total Personal Services</b>	<b>\$ 182.00</b>
Maintenance & Operation	\$ 30.00
Supplies	30.00
<b>Sub total Maintenance &amp; Operation</b>	<b>\$ 30.00</b>
<b>TOTAL BOXING &amp; WRESTLING COMMISSION</b>	<b>\$ 212.00</b>
Less: Charges to Boxing & Wrestling Fund	(\$ 212.00)
Balance	None*

<b>CIVIL DEFENSE COMMISSION</b>	
Maintenance & Operation	\$ 25.00
Supplies	25.00
<b>TOTAL CIVIL DEFENSE COMMISSION</b>	<b>\$ 25.00</b>

				\$ 500.00
				\$ 500.00
		\$ 78.44	\$ 84.46	\$ 100.00
		104.48	26.84	300.00
		11.48		85.00
			59.85	115.00
			21.50	
		84.97		
		\$ 376.37	\$ 172.46	\$ 500.00
		\$ 3,000.00		\$ 3,000.00
		\$ 3,000.00		\$ 3,000.00
123.93	\$ 3,607.87	\$ 3,276.37	\$ 172.45	\$ 4,000.00

GENERAL GOVERNMENT PLANNING & ZONING COMMISSION	
Personal Services	
Planning Technician	
Retirement	
SIAC & Surety Bonds	
Sub Total Personal Services	
Maintenance & Operation	
Office Supplies	\$ 100.00
Printing & Postage	25.00
Publishing	50.00
Telephone	80.00
Meetings & Organizations	
Miscellaneous	
Sub Total Maintenance & Operation	\$ 255.00
Capital Outlay	
Planning Project (Match Fed. Fund)	\$ 3,000.00
Sub Total Capital Outlay	
TOTAL PLANNING & ZONING COMMISSION	\$ 3,355.00

1,444.00	\$ 1,285.10	\$ 850.00	\$ 600.00	\$ 1,200.00
		19.05	13.50	27.00
		4.25	3.60	5.00
1,444.00	\$ 1,285.10	\$ 873.30	\$ 617.10	\$ 1,232.00
258.30	\$ 314.70	\$ 936.58	\$ 455.72	\$ 650.00
300.49	323.89	308.03	90.94	350.00
582.83	866.71	741.82	471.39	600.00
84.91	840.88	1,087.76	184.23	600.00
		995.30	887.42	1,800.00
			11.47	
173.70	134.89	197.85		
1,294.33	\$ 3,270.07	\$ 4,267.32	\$ 2,101.17	\$ 4,000.00
				\$ 500.00
				500.00
2,742.23	\$ 3,555.17	\$ 5,140.62	\$ 2,718.27	\$ 5,732.00

GENERAL GOVERNMENT BUILDINGS CITY HALL	
Personal Services	
Janitor	\$ 1,200.00
Retirement	27.00
SIAC & Surety Bonds	8.00
Sub total Personal Services	\$ 1,235.00
Maintenance & Operation	
Supplies	\$ 650.00
Insurance	235.00
Fuel & Furnace Repairs	650.00
Building Repair	600.00
Utilities	1,700.00
Laundry	40.00
Miscellaneous	
Sub total Maintenance & Operation	\$ 8,875.00
Capital Outlay	
Remodeling	\$ 1,000.00
Sub total Capital Outlay	\$ 1,000.00
TOTAL CITY HALL	\$ 6,000.00

		423.64		
343.02	\$ 357.30	\$ 423.64		

PARKING LOT	
Maintenance & Operation	
Insurance	
Property Taxes	
Miscellaneous	
TOTAL PARKING LOT	None

			\$ 720.00	\$ 1,440.00
			41.15	35.00
			4.32	7.00
		\$ 37.05	\$ 765.47	\$ 1,482.00
118.65	210.89	823.26	8.55	100.00
690.76	572.05	410.21	91.70	250.00
		293.38	188.39	450.00
1,626.45	771.84	1,094.13	417.97	400.00
			97.90	400.00
2,431.86	\$ 1,554.28	\$ 2,420.98	\$ 804.51	\$ 1,600.00
2,431.86	\$ 1,554.28	\$ 2,458.03	\$ 1,569.98	\$ 3,082.00

LIBRARY BUILDING	
Personal Services	
Janitor	\$ 1,000.00
Retirement	61.00
SIAC & Surety Bonds	13.00
Sub Total Personal Services	\$ 1,087.00
Maintenance & Operation	
Supplies	\$ 100.00
Insurance	170.00
Utilities	450.00
Fuel & Furnace Repairs	240.00
Building Repair	400.00
Sub Total Maintenance & Operation	\$ 2,360.00
Capital Outlay	
Architect's Fee	\$ 1,300.00
Sub total Capital Outlay	\$ 1,300.00
TOTAL LIBRARY	\$ 5,047.00

		\$ 475.87	\$ 142.13	\$ 500.00
		10.30		300.00
		657.71	379.83	1,100.00
1,087.97	1,421.86	312.88	1,800.00	
897.04	574.18	776.11	1,099.81	750.00
			149.01	
1,400.95	\$ 1,921.86	\$ 2,383.26	\$ 3,083.93	\$ 4,150.00
1,400.95	\$ 1,921.86	\$ 2,383.26	\$ 3,083.93	\$ 4,150.00
		78.94	88.85	180.00
		788.41	3.81	
866.84	\$ 227.38	\$ 807.45	\$ 88.17	\$ 180.00

FIRE STATION	
Maintenance & Operation	
Janitor Supplies	400.00
Insurance	350.00
Utilities	650.00
Fuel & Furnace Repairs	800.00
Building Repair	350.00
Laundry	350.00
Sub total Maintenance & Operation	\$ 3,000.00
TOTAL FIRE STATION	\$ 3,000.00
CITY DUMP	
Property Taxes & Insurance	180.00
Miscellaneous	
TOTAL CITY DUMP	180.00



**GENERAL GOVERNMENT**

Personal Services				
Maintenance Man				\$ 250.00
Retirement				100.00
SIAC & Surety Bonds				50.00

Sub total Personal Services ..... \$ 400.00

<b>Maintenance &amp; Operation</b>				
Stores				\$ 2,500.00
Supplies				150.00
Telephone				120.00
Building Repair				455.00
Utilities				300.00
Insurance				195.00
Property Tax				
Miscellaneous				

Sub total Maintenance & Operation ..... \$ 3,720.00

<b>AIRPORT</b>				
Capital Outlay				\$ 13,000.00
Paving & Lighting				

Sub Total Capital Outlay ..... \$ 13,000.00

TOTAL AIRPORT ..... \$ 20,084.00

Less: Charges to Airport Sinking Fund ..... \$(20,084.00)

Balance ..... None\*

<b>PUBLIC SAFETY</b>				
<b>GROUND OBSERVER CORPS</b>				
Maintenance & Operation				\$ 25.00
Supplies				15.00
Meetings & Organizations				10.00
Equipment Repairs				15.00
Building Repairs				
Transportation				
Refreshments				40.00
Miscellaneous				

Sub total Maintenance & Operation ..... \$ 100.00

<b>Capital Outlay</b>				
Equipment				\$ 40.00
Sub total Capital Outlay				40.00

TOTAL GROUND OBSERVER CORPS ..... \$ 140.00\*

<b>PUBLIC SAFETY</b>				
<b>POLICE DEPARTMENT</b>				
<b>Personal Services</b>				
<b>Uniformed Division</b>				
Police Chief				\$ 6,200.00
Captain (2) @ \$5,460.00				10,920.00
Sergeant (1)				4,980.00
Sergeant (1)				4,740.00
Patrolman (3) @ \$4,365.00				13,095.00
Patrolman (2) @ \$4,275.00				8,550.00
Patrolman (1) @ \$4,220.00				4,220.00
Patrolman (3) @ \$4,140.00				12,420.00
Patrolman (1) @ \$4,020.00				4,020.00
Patrolman (2) @ \$3,875.00				7,750.00
Civilian Traffic Control				
Meter Patrolman				4,080.00
Meter Repairman				4,140.00
School Crossing Guards (2) @ \$1,035.00				2,070.00
*Clerks (5) Charge by Finance Department				3,360.00
Retirement				3,145.00
SIAC & Surety Bonds				970.00

Sub Total Personal Services ..... \$ 85,489.00

<b>PUBLIC SAFETY</b>				
<b>POLICE DEPARTMENT</b>				
<b>Maintenance &amp; Operation</b>				
Office Supplies				\$ 350.00
Supplies				600.00
Printing & Postage				230.00
Telephone				585.00
Teletype				375.00
Meetings & Organizations				1,200.00
Insurance				650.00
Equipment Maintenance				850.00
Vehicle Repairs				
Gas, Oil & Lubrication				
Vehicle Rental				6,682.00
Prisoner Expense				2,300.00
Police Reserve				300.00
Dog Collection, Disposal & Insp.				
Miscellaneous				
Meter Parts & Repairs				1,000.00

Sub total Maintenance & Operation ..... \$ 18,142.00

<b>Capital Outlay</b>				
Office Equipment				\$ 400.00
New Equipment				800.00
Police Cars				
Uniforms				1,000.00
Meter Ticket Boxes & Tickets				260.00
Used Meters				

Sub Total Capital Outlay ..... \$ 1,460.00

TOTAL POLICE DEPARTMENT ..... \$112,741.00

Less: Charges to Parking Meter Fund ..... \$(30,000.00)

Balance ..... \$ 82,741.00\*

		428.55	41.67	
		55.62	404.36	500.00
\$ 1,035.00	\$ 492.61	\$ 484.17	\$ 446.03	\$ 500.00

\$ 1,408.00	\$ 492.61	\$ 484.17	\$ 446.03	\$ 500.00
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			9.74	25.00
			2.25	15.00
			6.15	70.00
				125.00
		55.37	15.68	75.00
		182.03	3.35	
		\$ 237.40	\$ 37.17	\$ 310.00

				40.00
		53.10		40.00
		\$ 53.10	\$ 287.40	\$ 37.17
				\$ 350.00

			\$ 3,000.00	\$ 6,000.00
			5,220.00	10,440.00
			2,370.00	4,740.00
			2,370.00	4,740.00
			2,160.00	4,320.00
			2,070.00	4,140.00
			11,870.00	23,760.00
			2,973.65	7,560.00
			1,890.00	2,780.00
			2,070.00	4,140.00
			812.65	1,980.00
			650.65	630.00
			1,431.00	2,815.00
			420.17	855.00
\$ 8,244.33	\$ 24,762.57	\$ 76,372.77	\$ 26,326.07	\$ 80,100.00

881.56		707.83	257.56	500.00
			371.95	840.00
		486.18	97.38	500.00
		1,155.83	264.60	400.00
			496.85	550.00
137.81	814.30	289.30	633.42	250.00
1,197.65	1,278.45	336.64	797.99	325.00
1,199.80	1,132.29	409.87	421.39	805.00
	2,084.65	1,266.70	508.68	800.00
2,084.09		2,229.76	1,391.87	2,580.00
2,086.62	2,113.41	2,118.29	1,299.42	1,800.00
		133.27		300.00
197.27	622.27	371.28		
527.27	845.00	346.27		
			233.23	600.00
2,260.27	2,264.36	2,811.66	2,709.44	10,680.00

			271.10	480.00
			480.00	
1,200.00	2,200.00	2,200.10	2,152.27	2,400.00
700.00	1,000.00	1,000.44	300.12	1,000.00
			602.66	600.00
				1,500.00
2,207.00	2,204.00	2,721.56	2,205.95	2,450.00
72,200.00	72,247.50	80,212.27	68,012.40	60,230.00
			18,206.79	22,020.00
72,200.00	72,247.50	80,212.27	68,204.71	62,600.00

			\$ 2,000.00	\$ 6,000.00
			2,610.00	5,320.00
			2,490.00	4,680.00
			23,904.36	81,840.00
				3,100.00
			2,028.97	4,815.00
			342.99	415.00
\$ 94,316.38	\$ 60,825.00	\$ 70,595.28	\$ 35,969.32	\$ 73,370.00
\$ 136.13	\$ 43.85	\$ 91.23	\$ 18.35	\$ 350.00
\$ 339.56		\$ 800.00	\$ 199.19	\$ 423.00
		\$ 140.10	\$ 44.30	\$ 300.00
			\$ 27.20	\$ 30.00
1,182.31	1,277.82	1,556.04	1,284.02	725.00
1,602.66	2,233.22	1,842.83	1,734.72	1,500.00
	401.39	318.02	52.79	500.00
\$ 858.76	\$ 721.12	\$ 782.24	\$ 335.60	\$ 580.00
		459.22	232.18	750.00
\$ 6,470.50	\$ 5,621.02	\$ 7,737.25	\$ 3,894.75	\$ 6,200.00
1,488.41	858.68	339.38	644.98	1,850.00
1,245.94	1,200.00	1,200.00	1,070.30	2,000.00
			10.00	
			51.30	
1,550.80	590.98	101.61		

\$ 13,646.59	\$ 13,006.70	\$ 13,068.71	\$ 8,225.24	\$ 15,310.00
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\$ 29,811.64	\$ 894.13	\$ 2,371.65	\$ 497.00	\$ 500.00
			17,695.00	17,695.00

\$ 29,811.64	\$ 894.13	\$ 2,371.65	\$ 18,192.00	\$ 18,192.00
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\$101,974.31	\$ 74,823.83	\$ 86,038.64	\$ 62,086.66	\$108,775.00
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\$	\$	\$ 8,082.50	\$ 2,160.00	\$ 4,320.00
		148.20	111.42	215.00
		20.13	10.24	20.00

\$	\$ 4,260.00	\$ 3,200.82	\$ 2,281.69	\$ 4,538.00
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\$	\$	\$ 11.09	\$ .87	\$ 80.00
		64.70	.85	50.00
		.40	77.33	120.00
		94.70	88.50	120.00
			7.93	
		31.13	29.19	100.00
		103.82		

\$	\$	\$ 309.83	\$ 202.86	\$ 440.00
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\$	\$	\$	\$ 700.00	\$ 700.00
			57.53	100.00

\$	\$	\$	\$ 757.53	\$ 800.00
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\$	\$ 4,260.00	\$ 3,510.66	\$ 2,243.08	\$ 5,795.00
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\$	\$	\$	\$ 618.16	\$ 2,940.00
			1,067.70	4,580.00
			1,000.15	4,272.00
			673.85	1,650.00
			800.00	1,200.00
			148.13	540.00
			41.17	85.00

\$ 7,468.38	\$ 10,004.37	\$ 11,961.61	\$ 4,748.95	\$ 14,947.00
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\$	\$	\$	\$ 1,564.89	\$ 1,728.00
				300.00

\$ 108.98	\$ 53.44	\$ 4,569.23	\$ 1,564.99	\$ 2,028.00
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\$	\$	\$	\$ 450.00	\$ 600.00
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\$	\$	\$	\$ 450.00	\$ 600.00
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\$ 7,577.23	\$ 10,067.71	\$ 16,530.84	\$ 6,160.94	\$ 17,575.00
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\$	\$	\$	\$ 2,736.00	\$ 8,480.00
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\$	\$	\$	\$ 3,070.00	\$ 4,140.00
			490.00	680.00
			1,572.40	2,320.00
			158.32	490.00
			60.00	100.00

\$ 11,346.23	\$ 16,660.40	\$ 18,704.28	\$ 7,078.78	\$ 13,280.00
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**PUBLIC SAFETY  
FIRE DEPARTMENT  
FIRE PROTECTION**

Personal Services	
Fire Chief	\$ 4,300.00
Assistant Chief	1,480.00
Fire Captain	4,980.00
Firemen (11) @ \$4,500.00	49,500.00
Fireman (1)	4,098.00
Fireman (1)	3,875.00
Relief Fireman	
Retirement	2,880.00
SIAC & Surety Bonds	780.00

Sub total Personal Services	\$ 72,820.00
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Office Supplies	200.00
Telephone	425.00
Meetings & Organizations	500.00
Office Equipment Maintenance	30.00
Insurance	1,250.00
Vehicle Repairs	
Alarm	500.00
Maintenance & Operation	
Radio Maintenance	\$ 1,008.00
Gas, Oil, Lubrication	
Fire Hydrant Rental	6,200.00
Apparatus, Equipment & Hose	1,850.00
Volunteers & Extra Pay	2,900.00
Fire Prevention	100.00
Tangent Water Charge	20.00
Miscellaneous	
Vehicle Rental	19,887.00

Sub total Maintenance & Operation	\$ 34,770.00
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Capital Outlay	
New Equipment (Fire Hose)	\$ 1,750.00
Reserve for New Equipment	
New Radio Replacement	500.00

Sub total Capital Outlay	\$ 2,250.00
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TOTAL FIRE PROTECTION	\$115,840.00
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**BUILDING INSPECTION**

Personal Service	
Building Inspector	\$ 4,500.00
Retirement	209.00
SIAC & Surety Bonds	23.00

Sub Total Personal Services	\$ 4,732.00
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Maintenance & Operation	
Supplies	\$ 40.00
Printing & Postage	30.00
Telephone	125.00
Meetings & Organizations	100.00
Insurance	100.00
Gas, Oil, Repairs	
Miscellaneous	
Vehicle Rental	400.00

Sub Total Maintenance & Operation	\$ 795.00
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Building Inspection	
Capital Outlay	
Car	\$
Ladder & Lights	

Sub total Capital Outlay	\$
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TOTAL BUILDING INSPECTION	\$ 5,437.00
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**HEALTH & SANITATION  
CITY HEALTH DEPARTMENT**

Personal Services	
City Veterinarian	\$
Meat Inspector	
Meat Inspector	
Mosquito Control	
Dog Catcher	1,380.00
Retirement	50.00
SIAC & Surety Bonds	12.00

Sub Total Personal Services	\$ 1,442.00
-----------------------------	-------------

Maintenance & Operation	
Supplies	\$ 200.00
Animal Disposal Service	100.00
Car Expense	120.00
Mosquito Control Contract	
Miscellaneous	

Sub Total Maintenance & Operation	\$ 420.00
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Capital Outlay	
Fog Machine	

Sub total Capital Outlay	\$
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TOTAL CITY HEALTH DEPARTMENT	\$ 1,862.00
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**PARKS & RECREATION  
RECREATION DEPARTMENT**

Personal Services	
Director	\$ 5,700.00
Summer Assistants	
Assistant (1) @ \$300.00	900.00
Assistant (1) @ \$264.00	792.00
Winter Assistants	
Night Assistants (3) @ \$1.50 hr.	1,014.00
Saturday Assistant (1) @ \$1.50 hr.	180.00
Extra Labor @ \$1.50 hr.	370.00
Assistant Director	
Playground Program Director	
Playground Leaders	
Retirement	280.00
SIAC & Surety Bonds	92.00

Sub total Personal Services	\$ 8,185.00
-----------------------------	-------------

		118.83	71.87	180.00	
		86.21	51.53	80.00	
		173.27	47.97	60.00	
	388.41	384.00	118.38	480.00	
		188.25	35.90	175.00	
				30.00	
	417.33		81.54	450.00	
		882.33	804.73	927.28	1,000.00
		813.84	845.00	272.71	630.00
		258.58	689.38	643.00	900.00
		\$ 2,160.63	\$ 2,634.73	\$ 2,358.63	\$ 3,500.00
		\$ 17,868.43	\$ 21,339.60	\$ 9,337.38	\$ 17,148.00
				\$ 2,160.00	\$ 4,320.00
				1,131.42	1,584.00
				1,308.33	2,310.00
				286.33	300.00
				60.01	130.00
				\$ 4,944.11	\$ 8,644.00
		588.10	467.23	840.00	
			600.0	600.00	
	273.81	116.99	182.28	175.00	
		909.78	999.67	850.00	
		120.48	130.41	220.00	
	128.02	187.45	18.91	300.00	
	406.12	3,164.44	84.87	400.00	
		64.99	18.42	80.00	
			58.31		
			4.55		
	2,370.13	16.34			
		\$ 3,187.13	\$ 2,600.57	\$ 3,552.73	\$ 3,435.00
	778.00	353.99	353.00	250.00	
			2,545.00	2,545.00	
		\$ 778.03	\$ 953.99	\$ 2,798.00	\$ 3,795.00
		\$ 3,963.15	\$ 2,954.56	\$ 10,294.84	\$ 14,874.00
				\$ 685.74	\$ 900.00
				3,212.81	3,450.00
				627.61	880.00
		102.03	104.20	230.00	
		81.25	38.23	50.00	
	\$ 2,570.17	\$ 3,928.74	\$ 4,353.68	\$ 4,668.59	\$ 5,510.00
			\$ 165.80	\$ 144.67	\$ 160.00
				.92	
				3.50	
			11.17	38.56	25.00
			286.98	.31	450.00
			48.38	128.41	150.00
			547.05	499.08	450.00
			273.00	409.70	300.00
				69.91	
	\$ 3,144.78	\$ 1,528.57	\$ 1,900.90	\$ 1,283.12	\$ 7,535.00
	\$ 4,714.06	\$ 8,453.31	\$ 5,553.58	\$ 8,853.71	\$ 7,045.00
				\$ 2,750.00	\$ 4,500.00
				1,060.00	3,360.00
				1,890.00	3,380.00
				1,260.00	2,520.00
				972.00	2,016.00
				527.59	1,260.00
				378.00	756.00
		534.71	281.43	700.00	
		11.23	15.43	20.00	
	\$ 14,898.28	\$ 15,560.50	\$ 18,181.02	\$ 9,044.55	\$ 18,432.00
			\$ 973.08	\$ 113.79	\$ 600.00
			119.79	69.30	125.00
				19.50	
	977.00	239.67			240.00
		106.08			
			27.20		
	\$ 855.36	\$ 977.09	\$ 1,438.60	\$ 323.79	\$ 965.00
				\$ 717.14	\$ 27.75
	\$ 2,101.23	\$ 2,845.99	\$ 2,567.79	\$ 1,920.17	\$ 60.00
					4,300.00
	\$ 2,101.23	\$ 2,845.29	\$ 4,284.93	\$ 1,847.53	\$ 4,800.00
	\$ 10,664.88	\$ 20,973.88	\$ 23,874.55	\$ 11,216.28	\$ 24,197.00

<b>Maintenance &amp; Operation</b>	
Office Supplies	108.00
Art & Craft Supplies	75.00
Printing & Postage	300.00
Telephone	70.00
Meetings & Organizations	30.00
Office Equipment Maintenance	80.00
Equipment Repair	400.00
Sports Equipment	265.00
Transportation	400.00
Special Events	

Sub Total Maintenance & Operation ..... \$ 1,815.00  
**TOTAL RECREATION DEPARTMENT** ..... \$ 11,000.00

<b>PARKS DEPARTMENT</b>	
Personal Services	
Parks Foreman	4,320.00
Park Maintenance (3) @ Mos.	1,584.00
Park Maintenance (1) @ Mos.	1,980.00
Extra Labor 200 @ \$1.50 hr.	300.00
Retirement	287.00
SIAC & Surety Bonds	88.00
Sub Total Personal Services	\$ 8,537.00

<b>Maintenance &amp; Operation</b>	
Supplies	\$ 600.00
Equipment Rental	150.00
Insurance	175.00
Utilities	1,101.00
Gas, Oil, Lube	
Building Repair	300.00
Car Repair	
Tools	
Prisoner Expenses	65.00
Laundry	
Miscellaneous	
Vehicle Rental	2,470.00
Sub total Maintenance & Operation	\$ 4,861.00

Capital Outlay  
 New & Used Equipment ..... \$  
 Reserve for New Equipment ..... 1,548.00  
 Sub total Capital Outlay ..... 1,548.00  
**TOTAL PARKS DEPARTMENT** ..... \$ 14,966.00

<b>SWIMMING POOL</b>	
Personal Services	
Manager	\$ 600.00
Senior Life Guards (4) @ 230.00	1,840.00
Basketroom Attendants (2)	360.00
Retirement	69.00
SIAC & Surety Bonds	23.00
Sub Total Personal Services	\$ 2,892.00

<b>Maintenance &amp; Operation</b>	
Supplies	\$ 160.00
Custodial Supplies	
Printing & Postage	
Telephone	40.00
Plant Repairs	400.00
Insurance	150.00
Utilities	350.00
Chlorine & Fuel Oil	500.00
Laundry	
Sub Total Maintenance & Operation	\$ 1,800.00

Capital Outlay  
 Bags ..... \$ 450.00  
 Sub total Capital Outlay ..... 450.00  
**TOTAL SWIMMING POOL** ..... \$ 5,142.00

<b>PUBLIC LIBRARY LIBRARY DEPARTMENT</b>	
Personal Services	
City Librarian	\$ 5,100.00
Assistant Librarian	3,875.00
Children's Librarian	3,875.00
Library Assistant	2,886.00
Library Assistant	2,112.00
Library Assistant	1,380.00
Library Assistant	1,228.00
Retirement	812.00
SIAC & Surety Bonds	11.00
Sub Total Personal Services	\$ 20,878.00

<b>Maintenance &amp; Operation</b>	
Supplies	\$ 600.00
Telephone	138.00
Meetings & Organizations	25.00
Book Binding	240.00
Miscellaneous	
Office Equipment Maintenance	30.00
Sub Total Maintenance & Operation	\$ 1,038.00

Capital Outlay  
 Equipment ..... \$ 400.00  
 Books & Periodicals ..... 4,950.00  
 Sub Total Capital Outlay ..... 5,350.00  
**TOTAL LIBRARY DEPARTMENT** ..... \$ 27,262.00



**PUBLIC WORKS  
ENGINEERING DEPARTMENT**

\$ 3,000.00	\$ 7,000.00
2,767.23	4,740.00
3,526.13	4,148.00
3,879.00	4,220.00
1,300.87	3,428.00
2,061.00	3,168.00
4,708.08	3,778.00
828.00	
725.67	1,804.00
109.58	520.00

\$ 16,181.47    \$ 10,092.12    \$ 30,694.89    \$ 24,820.43    \$ 22,184.00

\$ 377.41	\$ 799.39	\$ 436.04	\$ 881.78	\$ 120.00
		552.08	393.63	1,159.89
			488.41	203.10
			32.78	800.00
		142.81	82.18	68.00
	113.45	43.43	33.50	73.00
359.38	121.43		24.60	24.60
			66.00	
103.47	121.40	46.59	97.47	34.60
			71.58	135.00
				500.00
				62,000.00
		703.43		
		978.18		
			137.00	
384.23		445.04		

\$ 1,136.48    \$ 1,185.02    \$ 3,421.21    \$ 2,026.09    \$ 63,048.00

\$                    \$                    \$                    \$ 1,942.38    \$ 2,200.00

\$                    \$ 589.43    \$ 684.66    \$ 2,636.49    \$ 3,360.00

\$                    \$ 589.43    \$ 654.66    \$ 4,580.87    \$ 5,560.00

\$ 17,247.98    \$ 21,427.17    \$ 34,880.86    \$ 29,427.99    \$ 82,750.00

\$ 17,247.98    \$ 21,427.17    \$ 34,880.86    \$ 10,193.17    \$ 18,194.00

None\*    None\*    None\*    None\*    None\*

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Personal Services	\$ 7,800.00
Civil Engineer	5,200.00
Engineering Aide II	4,100.00
Engineering Aide II	4,050.00
Engineering Aide II	4,425.00
Engineering Aide I	3,705.00
Engineering Aide I	3,603.00
Engineering Aide I (Part Time)	3,490.00
Engineering Clerk	3,482.00
Retirement	1,450.00
SIAC & Surety Bonds	180.00

Sub Total Personal Services \$ 41,020.00

Maintenance & Operation	
Office & Drafting Supplies	1,200.00
Survey Supplies	950.00
Printing & Postage	1,100.00
Publishing	100.00
Telephone	150.00
Meetings & Organizations	75.00
Office Machine Maintenance	90.00
Equipment Maintenance	75.00
Insurance	85.00
Gas, Oil, & Lubrication	
Transportation	
Interest on Warrants	12,000.00
Special Service (Tests, etc.)	50.00
Apparatus & Equipment	
Plane Refunds	350.00
Legal Fees	200.00
Vehicle Rental	1,760.00
Miscellaneous	

Sub Total Maintenance & Operation \$ 18,020.00

Capital Outlay

Car \$ 950.00

New Equipment \$ 240.00

Radio's \$ 240.00

Sub Total Capital Outlay \$ 1,430.00

TOTAL ENGINEERING DEPARTMENT \$ 60,320.00

Less: Charges to State Tax Fund \$

Charges to Improvement Fund (60,320.00)

Balance None\*

**PUBLIC WORKS  
STREET AND SEWER DEPARTMENT**

Personal Services	
Superintendent	\$ 3,700.00
Street Servicemen 6 @ \$4,320.00	25,920.00
Street Servicemen 1 @ \$4,185.00	4,185.00
Street Servicemen 1 @ \$4,080.00	4,080.00
Retirement	1,525.00
SIAC & Surety Bonds	875.00

Sub total Personal Services \$ 41,885.00

Maintenance & Operation

Office Supplies \$ 25.00

Supplies \$ 200.00

Telephone \$ 110.00

Meetings & Organizations \$ 60.00

Equipment, Parts, Repairs, Tires

Street Maintenance Material \$ 8,930.00

Insurance \$ 890.00

Utilities \$ 700.00

Gas, Oil, Diesel Fuel

Maintenance & Operation

Traffic Police \$ 20.00

Gas \$

Street Lighting \$ 28,000.00

Brush & Street Materials

Miscellaneous

Vehicle Rental \$ 18,311.00

Sub total Maintenance & Operation \$ 57,226.00

Capital Outlay

Street Signs & Signals \$ 1,310.00

New Equipment

Bryant Park Bridge

Reserve for New Equipment

Street Intersections

Street Improvements Assessable \$ 130,000.00

Sanitary Sewer Imp. Assessable \$ 39,200.00

Storm Sewer Imp. Assessable \$ 200,600.00

Sidewalk Improvement Assessable \$ 7,400.00

Capital Outlay

Streets & Sidewalks \$

Sewers \$

Sub total Capital Outlay \$ 377,910.00

TOTAL STREET AND SEWER DEPARTMENT \$ 477,191.00

Less: Charges to State Tax Fund ( 81,531.85)

Charges to Improvement Fund (392,773.00)

Charges to Sewer Service Fund ( 1,800.00)

Balance None\*

**SEWAGE DISPOSAL PLANT**

Personal Services

Plant Supervisor \$ 4,185.00

Operator \$ 3,780.00

Retirement \$ 280.00

SIAC & Surety Bonds \$ 115.00

Sub total Personal Services \$ 8,360.00

Maintenance & Operation

Office Supplies \$ 1,500.00

Supplies \$ 25.00

Printing & Postage \$ 150.00

Telephone \$ 125.00

Meetings & Organizations

Car Repair

Gasoline & Oil

Apparatus & Equipment Maintenance \$ 2,800.00

Insurance \$ 750.00

Utilities \$ 500.00

Power Line and Plant Repair \$ 1,500.00

Liquidity \$ 100.00

Miscellaneous \$ 500.00

Vehicle Rental \$

Sub Total Maintenance & Operation \$ 14,835.00

\$ 1,664.18	\$ 848.87	\$ 88.04	\$ 286.00	
		154.10	1,384.89	
			175.00	
<b>12,898.28</b>	<b>88.00</b>	<b>144,899.87</b>	<b>7,884.18</b>	<b>168,098.00</b>
		707.53		
		4,476.18	2,978.04	
			6,904.00	6,098.00
		<b>552.28</b>		
\$ 12,869.58	\$ 1,204.16	\$ 100,938.65	\$ 16,812.30	\$ 167,615.00
\$ 21,581.40	\$ 12,770.10	\$ 162,264.30	\$ 22,776.97	\$ 192,497.00
\$ 21,581.40	\$ 12,770.10	\$ 162,264.30	\$ 22,776.97	\$ 192,497.00
None	None	None	None	None
\$	\$	\$ 4,140.00	\$ 2,180.00	\$ 4,350.00
		187.78	110.79	298.00
		28.97	18.58	47.55
\$	\$	\$ 4,356.75	\$ 2,309.37	\$ 4,695.55
\$	\$	\$	\$ 88.40	\$ 202.00
			3.20	77.09
		69.04		194.91
		59.72		123.00
		98.91	41.58	270.00
			84.78	180.00
		184.54		
\$	\$	\$ 389.81	\$ 187.93	\$ 1,012.40
\$	\$	\$ 187.89	\$ 5.00	\$ 343.00
		38.00	11.58	50.00
				12,000.00
\$	\$	\$ 202.89	\$ 16.88	\$ 12,392.00
\$	\$	\$ 4,949.53	\$ 2,494.18	\$ 17,855.09
\$	\$	\$ 4,949.53	\$ 2,494.18	\$ 17,855.09
		None	None	None
\$	\$	\$ 150.00	\$	\$ 10,000.00
\$	\$	\$ 150.00	\$ 176,905.00	\$ 10,000.00
\$270,395.48	\$269,273.93	\$314,170.01	\$176,904.59	\$357,350.00
\$	\$	\$	\$	\$
\$	\$	\$	\$ 16,308.00	\$ 39,150.00
\$	\$	\$	\$	\$
\$ 40,340.00	\$ 40,905.00	\$ 40,470.00	\$ 35,000.00	\$ 50,020.00
\$ 75,149.51	\$ 61,728.37	\$ 226,658.59	\$ 62,895.03	\$ 240,430.00
\$	\$	\$	\$	\$
\$ 113,356.00	\$ 103,006.17	\$ 116,794.13	\$ 84,014.29	\$ 160,895.00
\$ 42,584.73	\$ 42,500.00	\$ 42,500.00	\$ 30,000.00	\$ 46,500.00
5,973.31	5,118.75	4,873.75	2,068.75	4,220.00
648.07			210.00	500.00
				187,200.00
\$ 90,798.47	\$ 47,618.75	\$ 47,173.75	\$ 688,217.70	\$ 991,018.00
\$ 3,330.72	\$ 2,701.44	\$ 2,847.24	\$ 943.01	\$ 5,000.00
\$ 3,330.72	\$ 2,701.44	\$ 2,847.24	\$ 943.01	\$ 5,000.00
\$ 37,000.00	\$ 58,000.00	\$ 58,500.00	\$ 34,000.00	\$ 63,000.00
16,488.79	18,583.80	16,708.79	9,123.77	17,700.00
				9,240.00
\$ 78,488.79	\$ 74,583.80	\$ 77,208.79	\$ 43,123.77	\$ 69,940.00
\$	\$	\$	\$	\$ 3,000.00
				2,000.00
				1,500.00
\$	\$	\$	\$	\$ 75,000.00

Weight	\$ 675.00
Trailer	\$ 211.00
Sub Total Capital Outlay	\$ 1,254.00
TOTAL SEWER DISPOSAL PLANT	\$ 1,254.00
Less Charges to Sewer Service Fund	\$ 1,254.00
Balance	None
<b>MOTOR POOL DEPARTMENT</b>	
Personal Services	\$ 4,500.00
Repairs	2,500.00
Sink & Sundry Bonds	65.00
Sub Total Personal Services	\$ 4,770.00
<b>PARKING METER FUND</b>	
General Fund Expenses—	
Traffic Control & Meter Maintenance	\$ 30,000.00
Off Street Parking Sinking Fund	2,500.00
TOTAL PARKING METER FUND	\$ 32,500.00
<b>SEWER SERVICE FUND</b>	
General Fund Expenses	\$ 28,978.00
Transfer to Bond & Int. Sinking Fund	57,177.00
TOTAL SEWER SERVICE FUND	\$ 86,155.00
<b>STATE TAX STREET FUND</b>	
General Fund Expenses—	
Street Maintenance & Administration	\$ 85,815.00
TOTAL STATE TAX STREET FUND	\$ 85,815.00
<b>STREET &amp; SEWER (Bancroft) FUND</b>	
Bancroft Redemption	\$ 163,500.00
Bancroft Bond Interest	18,023.00
Depositor Returns	500.00
Reserve on Future Bond Redemption	132,000.00
General Fund Expenses	481,278.00
(Warrant & Interest Redemption)	
TOTAL STREET & SEWER (Bancroft) FUND	\$ 713,600.00
<b>PARKS REVOLVING FUND</b>	
Expenditures	\$ 2,800.00
TOTAL PARKS REVOLVING FUND	\$ 2,800.00
<b>BOND SINKING FUND</b>	
Bond Redemption	\$ 77,000.00
Interest Payments	20,353.00
Reserve	9,240.00
TOTAL BOND SINKING FUND	\$ 97,353.00
<b>FIRE HALL SINKING FUND</b>	
Acquisition of Property	\$
Alarm System	4,000.00
Reserve	1,500.00
TOTAL FIRE HALL SINKING FUND	\$ 4,000.00

ACTUAL FISCAL YEAR			BUDGET	
1957-58	1958-59	1959-60	Actual Est. & Budget	Budget
\$ 1,402.07	\$ 2,701.44	\$ 2,701.44	\$ 2,701.44	\$ 1,700.00
\$ 1,465.07	\$ 2,701.44	\$ 2,711.33	\$ 2,711.33	\$ 1,000.00
				\$ 420.00
				\$ 230.00
				\$ 700.00
				\$ 6,400.00
				\$ 6,400.00
		\$ 1,081.80	\$ 86,517.76	\$ 25,000.00
			\$ 1,510.00	\$ 34,740.00

BUDGET ESTIMATE		Actual Budget
CITY OF ALBANY, OREGON		
<b>PARKS IMPROVEMENT FUND</b>		
Expenses		\$ 1,850.00
<b>TOTAL PARKS IMPROVEMENT</b>		<b>\$ 1,850.00</b>
<b>BOXING &amp; WRESTLING SINKING FUND</b>		
Allocation to Veterans Organization		\$ 481.00
Transfer to Swimming Pool Fund		\$ 327.00
General Fund		\$ 212.00
<b>TOTAL BOXING &amp; WRESTLING SINKING FUND</b>		<b>\$ 1,030.00</b>
<b>SWIMMING POOL SINKING FUND</b>		
Reserve		\$ 6,935.00
<b>TOTAL SWIMMING POOL SINKING FUND</b>		<b>\$ 6,935.00</b>
<b>SUB DIVIDERS PARK SINKING FUND</b>		
Reserve		\$ 650.00
<b>TOTAL SUB DIVIDERS SINKING FUND</b>		<b>\$ 650.00</b>
<b>AIRPORT SINKING FUND</b>		
Runway Paving & Lighting		\$ 11,157.00
Federal Share		\$ 20,084.00
General Fund Expenses		\$ 6,000.00
Reserve		\$ 36,219.00
<b>TOTAL AIRPORT SINKING FUND</b>		<b>\$ 36,219.00</b>
<b>EQUIPMENT REPLACEMENT FUND</b>		
Reserve		\$ 73,673.00
<b>TOTAL EQUIPMENT REPLACEMENT FUND</b>		<b>\$ 73,673.00</b>
<b>BRIDGE SINKING FUND</b>		
Reserve		\$ 20,000.00
<b>TOTAL BRIDGE SINKING FUND</b>		<b>\$ 20,000.00</b>
<b>GARAGE SINKING FUND</b>		
Reserve		\$ 12,000.00
<b>TOTAL GARAGE SINKING FUND</b>		<b>\$ 12,000.00</b>
<b>OFF STREET PARKING SINKING FUND</b>		
Reserve		\$ 1,500.00
<b>TOTAL OFF STREET PARKING SINKING FUND</b>		<b>\$ 1,500.00</b>

STATE OF OREGON )  
COUNTY OF LINN )  
CITY OF ALBANY )

I, Arthur R. Johnson, City Recorder of the City of Albany, Linn County, Oregon, do hereby certify that the above and foregoing estimate of the receipts and expenses for the fiscal year of July 1, 1958 to June 30, 1959, is a true and correct copy of the original estimate sheets which contain an itemized account of each item of such expense and receipts now on file in my office where the same may be examined by any taxpayer of said city.  
I further certify the above and foregoing statement of indebtedness, requirements of this budget of said City and the whole thereof.  
Dated at Albany, Oregon, this 12th day of June 1958.

ARTHUR R. JOHNSON  
Recorder of the City of Albany, Oregon.

June 19, June 30, 1958.

SECTION 3: Inasmuch as the provisions of this Ordinance are necessary for the immediate preservation of the peace, health and safety of the Citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this Ordinance shall be in full force and effect immediately upon its' passage by the Council and its' approval by the Mayor of the City of Albany.

Passed by the Council: July 11, 1958

Approved by the Mayor: July 11, 1958

W. L. Johnson  
Mayor

Effective Date: July 11, 1958

ATTEST:

Arthur R. Johnson  
City Recorder