

ORDINANCE NO. 2211

AN ORDINANCE TO MAKE, DETERMINE AND DECLARE THE AMOUNT OF TAXES TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL FOR THE FISCAL YEAR BEGINNING JULY 1, 1950 AND ENDING JUNE 30, 1951, AND TO MAKE A SEPARATE APPROPRIATION FOR EACH OFFICE OR OFFICER, DEPARTMENT, BUILDING OR OTHER PURPOSE IN CONNECTION WITH THE OPERATION OF THE CITY OF ALBANY, OREGON AND THAT THE AMOUNT OF TAXES SO LEVIED ARE APPROPRIATED FOR EXPENDITURE; AND DECLARING AN EMERGENCY.

The people of the City of Albany do ordain as follows:

Section 1. That the City Council of the City of Albany as a levying board has hereby determined, declared and levied taxes for the City of Albany, Linn County, Oregon, based upon the current assessment made upon the taxable property in said city for the fiscal year beginning July 1, 1950 and ending June 30, 1951, the sum which has been ascertained and determined and published in the proposed budget which has heretofore been accepted and by these presents is accepted by the levying board, and that such levy is in the sum of \$133,026.81 and shall be transmitted to the Assessor of Linn County, Oregon,

Section 2. It is further determined and declared that the said council does make a separate appropriation for each office, officer, department and each other purpose in conformance with the budget hereby adopted and submitted and that such budget was duly approved and notice properly given and no objection was considered, that said budget and the amounts so appropriated are set out hereafter, to-wit:

CITY MANAGER	
Salaries	\$ 9,120.00
Supplies	500.00
Miscellaneous Expense	750.00
MAYOR AND COUNCIL	
Salary	3,120.00
RECORDER	
Salaries	6,600.00
Supplies	800.00
Miscellaneous Expense	250.00
Bonds and Insurance	200.00
Printing and Publishing	1,600.00
ENGINEER	
Salaries	12,600.00
Supplies	500.00
Miscellaneous Expense	350.00
Bonds and Insurance	150.00
OTHER OFFICIALS - SALARY	
Attorney	2,400.00
Treasurer	700.00
TOTAL.....	\$ 39,640.00
POLICE DEPARTMENT	
Salaries	19,770.00
Office Supplies	600.00
Miscellaneous Expense	600.00
Bonds and Insurance	500.00
Department Supplies	250.00
Meals for Prisoners	600.00
Gas and Oil	1,500.00
Radio Equip. & Exp.	500.00
Car. Equip. & Exp.	1,000.00
New Cars	1,700.00
Police Reserves	490.00
TOTAL.....	\$ 27,510.00
METER FUND	
Salaries	22,500.00
Supplies	1,500.00
Miscellaneous Expense	12,000.00
TOTAL.....	\$ 36,000.00
FIRE DEPARTMENT	
Salaries	\$ 42,420.00
Office Supplies	150.00
Miscellaneous Expense	300.00
Bonds and Insurance	1,250.00
Department Supplies	1,600.00
Gas and Oil	500.00
Radio Equip. & Exp.	500.00
Truck Equip. & Exp.	750.00
Fuel, Water, Lights	1,000.00
Alarm and Telephone	600.00
Hydrants and Cisterns	4,000.00
Volunteer	1,620.00
TOTAL.....	\$ 54,690.00

PARKS AND RECREATION	
Salaries	\$ 9,258.60
Supplies	1,183.00
Miscellaneous Expense	750.00
Equipment	1,515.00
Deficit	702.40
TOTAL.....	13,409.00
SWIMMING POOL	
Salaries	2,910.00
Supplies	200.00
Miscellaneous Expense	750.00
Bonds and Insurance	150.00
TOTAL.....	4,010.00
LIBRARY	
Salaries	11,730.00
Supplies	2,725.00
Miscellaneous Expense	825.00
Bonds and Insurance	365.00
Lights, Water, Fuel	560.00
Emergency	300.00
Retirement	600.00
TOTAL.....	\$ 17,105.00
STREET DEPARTMENT	
Salaries	25,620.00
Supplies and Materials	1,500.00
Miscellaneous Expense	500.00
Bonds and Insurance	600.00
Equipment and Repair	1,900.00
Flushing and Cleaning	5,000.00
Gas and Oil	1,000.00
TOTAL.....	\$ 35,720.00
SEWERS	
Salaries	500.00
Exp. & Materials	600.00
TOTAL.....	\$ 1,100.00
CITY DUMP	
Miscellaneous Expense	300.00
Road	250.00
Insurance	10.00
TOTAL.....	\$ 560.00
CITY HALL	
Salary (Janitor)	1,200.00
Bldg. Supplies	1,000.00
Fuel	1,200.00
Lights	25.00
Insurance	200.00
Miscellaneous Expense	1,200.00
TOTAL.....	\$ 4,825.00
OTHER EXPENSE	
Street Lights	14,000.00
Ambulance	600.00
Industrial Accident Comm.	1,400.00
Audit	1,000.00
Airport - Ins. & Exp.	250.00
Gasoline	1,000.00
League Oregon Cities	250.00
Employee Retirement	6,500.00
Emergency	2,000.00
Health Department	2,000.00
TOTAL.....	\$ 29,000.00
SEWER USERS TAX	
Salaries	2,820.00
Office Equipment	1,500.00
Sinking fund	35,680.00
TOTAL.....	\$ 40,000.00
SINKING FUNDS	
Remodel City Hall.....	-
Airport Sinking Fund	-
Park Improvement Fund	400.00
Spec. State Tax Street Fund	28,000.00
TOTAL.....	\$ 28,400.00
BOND RETIREMENT	
Principal	25,000.00
Coupons (interest)	5,311.29
TOTAL.....	\$ 30,311.29
GRAND TOTAL.....	\$362,280.29

ESTIMATED CASH RECEIPTS

GENERAL FUND	
Fines	16,000.00
License & Amusement Tax	37,500.00
Franchises	18,000.00
Ambulance	3,000.00
Swimming Pool	11,200.00
State Liquor Revenue	3,000.00
Albany Rural Fire Dist	10,000.00
No. Albany Fire Dist.	1,200.00
Airport Receipts	750.00
Building Permits	2,500.00
Miscellaneous	500.00
TOTAL.....	\$ 85,650.00
OTHER RECEIPTS	
State Tax Street Fund	28,000.00
Parking Meters	36,000.00
Street Fund - Co. tax	20,000.00
Airport - Government %	-
Sewer Rental	40,000.00
TOTAL.....	\$124,000.00
GRAND TOTAL.....	\$209,650.00

BUDGET SUMMARY

Estimated Expenditures, 1950-51		362,280.29
Total Estimated Cash Receipts	\$ 209,650.00	
Estimated General Fund Cash (6-30-50)	19,601.48	229,251.48
BALANCE TO BE RAISED BY TAXATION.....		\$ 133,028.81
Amount that may be raised under 6% limitation	\$ 89,308.52	
Amount outside 6% limitation - 2 mills, Parks, etc.	13,409.00	
Bond Retirement and Interest	30,311.29	
TOTAL AMOUNT THAT MAY BE RAISED BY TAXATION	\$ 133,028.81	

BONDED INDEBTEDNESS as of JUNE 30, 1950:

1946 Main Sewer Bonds	\$ 45,491.81	Due 1951	
1947 Airport Bonds	13,500.00	\$ 5,000.00	Bonds
1949 Fire Hall Bonds	185,000.00	2,000.00	"
1948 Bancroft Improvement Bonds	120,000.00	18,000.00	"
1949 Bancroft Improvement Bonds	90,000.00		
1950 Bancroft Improvement Bonds	45,000.00		
1950 Main Sewer Bonds	54,508.20		
Total Bonds Outstanding.....	\$ 553,500.00		
		\$ 25,000.00	
		Coupons 5,311.29	
		\$ 30,311.29	

Section 3. Inasmuch as the provisions of this ordinance are necessary for the immediate preservation of the peace, health and safety of the citizens of the City of Albany, Oregon, an emergency is hereby declared to exist and this ordinance shall be in full force and effect immediately upon its passage by the council and its approval by the Mayor of the City of Albany.

Passed by council 7-12-50
 Approved by Mayor 7-12-50

John W. Savage
 Mayor

Attest:

E. F. [Signature]
 Recorder