



City of Albany

2022 Consolidated Annual Performance and Evaluation Report for the Community Development Block Grant Programs

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Albany receives an annual Community Development Block Grant (CDBG) entitlement from the U.S. Department of Housing and Urban Development (HUD). As a recipient of CDBG funds, the City is required to prepare a five-year strategic plan that identifies community needs, prioritizes these needs, and establishes goals and objectives to meet these needs. This five-year plan is called the Consolidated Plan.

Each year the City is also required to provide a Consolidated Annual Performance Evaluation and Report (CAPER) to the public and HUD that evaluates Albany's progress towards meeting the one-year goals in the Annual Action Plan and the goals and objectives identified in the 2018-2022 Consolidated Plan. This CAPER covers progress made in the 2022 federal program year, which corresponds to the City of Albany's 2022-2023 fiscal year.

The 2022 Federal program year was Albany's fifth and final year of the 2018-2022 Consolidated Plan. The City received an allocation of \$339,200 in CDBG funds to address needs identified in the five-year Consolidated Plan. Additionally, \$382,623 from prior year allocations of CDBG and \$3,022 in CARES Act funding carried over into the 2022 program year. The City spent \$442,444 in CDBG funds and \$3,022 in CDBG CARES Act funds by June 30, 2023, on activities that address strategic plan goals. Additionally, the housing rehabilitation program generated \$34,578 in program income which was reallocated back into the housing rehabilitation program.

Between July 1, 2022, and June 30, 2023, CDBG provided services to 346 low- and moderate-income Albany individuals and four households with the following programs: housing rehabilitation, emergency shelter and case management to homeless youth and adults, emergency motel stays for survivors of domestic violence, shelter facility repairs, child abuse prevention, and senior companions for

homebound seniors and persons with disabilities. CDBG and CARES Act funds also supported three small businesses owned by low- or moderate-income Albany residents allowing these businesses to retain jobs and expand needed childcare services to Albany. Additionally, funds supported the property clearance and building demolition for a future affordable housing development.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & 5-year Strategic Plan to Date

5-year Consolidated Plan Goal	Category	Indicator	Unit of Measure	Expected 5-yr Strategic Plan	Actual – 5-yr To Date	Percent Complete	Expected 2022 Program Year	Actual – 2022 Program Year	Percent Complete
Create affordable housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	Homeowner Housing Added <i>(Habitat for Humanity)</i>	Household Housing Unit	1	1	100.00%			
Create affordable housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	Direct Financial Assistance to Homebuyers <i>(DevNW Homebuyer Program)</i>	Households Assisted	4	2	50.00%			<i>Program canceled due to housing prices</i>
Create affordable housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	Buildings Demolished <i>(Creating Housing Coalition)</i>	Buildings	0	1		1	1	100.00%
Create affordable housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	Other <i>(Creating Housing Coalition)</i>	Other	1	0	0.00%			
Create economic opportunities	Economic Development	Jobs created/retained <i>(Community Lending Works Small Business Assistance Grants)</i>	Jobs	20	74	370.00%			
Create economic opportunities	Economic Development	Businesses assisted <i>(OCWCOG Small Business Assistance Grants)</i>	Businesses Assisted	20	3	30.00%	3	3	100.00%
Create economic opportunities	Economic Development	Other	Other	30	0	0.00%			
Improve access to opportunities	Non-Housing Community Development	Public Facility or Infrastructure Activities <i>(Sunrise Park Path)</i>	Persons Assisted	1000	1000	100.00%	1000	0	0.00%
Planning and Administration	Planning and Administration	Other	Other	1	1	0.00%			

Preserve affordable housing	Affordable Housing	Homeowner Housing Rehabilitated (DevNW)	Household Housing Unit	20	19	95.00%	6	4	66.67%
Prevent and respond to impacts of COVID-19	Affordable Housing Homeless Non-Homeless Special Needs Economic Development	Public service activities other than Low/Moderate Income Housing Benefit (YMCA, Boys and Girls Club, Family Tree Relief Nursery,)	Persons Assisted	500	1625	325.00%			
Prevent and respond to impacts of COVID-19	Affordable Housing Homeless Non-Homeless Special Needs Economic Development	Public service activities for Low/Moderate Income Housing Benefit (Community Services Consortium)	Households Assisted	30	24	80.00%			
Prevent and respond to impacts of COVID-19	Affordable Housing Homeless Non-Homeless Special Needs Economic Development	Businesses assisted (Small Business Grants)	Businesses Assisted	10	13	130.00%			
Provide needed public services	Homeless Non-Homeless Special Needs Fair housing	Public service activities other than Low/Moderate Income Housing Benefit (CARDV, OCWCOG Senior Companion Program, Furniture Share, Family Tree Relief Nursery)	Persons Assisted	2000	8605	430.25%	110	105	95.45%
Provide needed public services	Homeless Non-Homeless Special Needs Fair housing	Homelessness Prevention (Family Tree Relief Nursery)	Persons Assisted	50	115	230.00%			
Reduce and prevent homelessness	Homeless	Public service activities other than Low/Moderate Income Housing Benefit (Jackson Street Youth Services)	Persons Assisted	20	70	350.00%	0	34	
Reduce and prevent homelessness	Homeless	Homeless Person Overnight Shelter (Second CHANCE, Albany Helping Hands)	Persons Assisted	500	983	196.60%	70	207	295.71%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Consistent with the reprioritizing of goals in the 2018-2022 Consolidated Plan due to the Coronavirus pandemic, the 2022 priorities are as follows:

- Create affordable housing opportunities
- Preserve affordable housing
- Create economic opportunities
- Reduce and prevent homelessness
- Provide needed public services
- Improve access to opportunities

Create Affordable Housing Opportunities: Funds were used for the property clearance and building demolition to prepare the site for future affordable housing.

Preserve Affordable Housing: CDBG funds supported the owner-occupied housing rehabilitation no-interest deferred loan program managed by DevNW to improve livability of Albany’s aging housing stock. Four housing rehabilitations were completed in PY2022. Two housing rehabilitation projects were started in PY2022 and will be completed in PY2023.

Create Economic Opportunities: CDBG and CARES Act funds were used to support three small businesses owned by low- or moderate-income residents. Funds allowed these three in-home childcare providers to retain their jobs and expand their businesses to provide more childcare slots. Two of these businesses are working toward adding a part time position.

Reduce and Prevent Homelessness: The Second CHANCE shelter used their remaining prior year funds for needed shelter repairs. Additionally, public service funds went to Jackson Street Youth Services for staff time to provide case management services at the youth shelter with the aim to help reduce and prevent homelessness among Albany youth.

Provide Needed Public Services to Low- and Moderate-Income and Special Needs Residents:

- Cascades West Council of Governments provided senior companion services to 13 homebound seniors using 2022 CDBG funding and served 17 seniors during the 2022 program year using their remaining prior year carryover funds.
- Family Tree Relief Nursery provided families with in-home services, therapeutic childcare, and other wrap around services to prevent child abuse, serving a total of 66 people.
- Center Against Rape and Domestic Violence provided emergency hotel stays to nine survivors of domestic violence in Albany.

Improve Access to Opportunities: There is one project to replace a playground in a low/moderate income neighborhood that was unable to be completed during the 2022 program year. It is anticipated to be completed in the 2023 program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	254
Black or African American	12
Asian	4
American Indian or American Native	14
Native Hawaiian or Other Pacific Islander	1
Other/Multiracial	69
Total	354
Hispanic	77
Not Hispanic	277

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Between July 1, 2022, and June 30, 2023, CDBG programs served 346 residents, three businesses and five households with CDBG and CARES Act funded programming through public services, shelter, housing rehabilitation, and economic development opportunities. Of these, 71.8 percent of the residents assisted were White, 3.4 percent were African American, 4 percent were American Indian or American Native, 1.1 percent were Asian, and 19.5 percent were other or multiracial. Additionally, 21.8 percent were of Latino/Hispanic origin.

Most of the residents and families supported with CDBG-funded programs were extremely low-income, earning 30 percent or below of the median family income. Several residents served were children, including unaccompanied youth, children in families identified as at risk of child abuse, or children of families receiving housing rehabilitation.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	756,401.58	477,022.88
CDBG-CV	Public-federal	3,022.07	3,022.07

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 204	41%	46%	Youth shelter, property clearance for affordable housing, housing rehabilitation, program administration
Census Tract 205	0	0	
Census Tract 208.1	3%	9%	Emergency shelter, child abuse prevention services, housing rehabilitations
Census Tract 208.2	1%	9%	Senior services, business assistance administration, housing rehabilitation, small business assisted,

Table 4 – Identify the geographic distribution and location of investments

Narrative

63 percent of the City's CDBG expenditures by June 30, 2023 were in local target area Census Tracts 204, 208.01, and 208.02. The City hopes investments in these areas will gradually remove blighted conditions, improve safety and livability, and add to the services and economic opportunities available in these areas. These improvements may encourage more private investment in these areas. CDBG activities and expenditures in Albany's low- and moderate-income Census Tracts are listed below.

Census Tract 204 activities

- Jackson Street emergency youth shelter services and case management to youth ages 10 to 18.
- Creating Housing Coalition's affordable housing site was prepared for future development.
- One housing rehabilitation project was completed in this tract.

Census Tract 208.01 activities

- Family Tree Relief Nursery, located here, provides family supports, in-home visits, and

therapeutic childcare to prevent child abuse.

- Second CHANCE shelter completed some additional repairs on their facility with remaining funds from PY2021.
- One housing rehabilitation project was completed in this tract. A second project has begun and will be completed in PY2023. The funds spent to date on the unfinished project are included in the geographic investment percentage, though the house is not counted towards the performance objectives.

Census Tract 208.02 activities

- The senior companion program is based in this Census Tract.
- The program administration for the small business assistance program is based in this tract.
- One small business located in this tract was provided grant assistance.
- One housing rehabilitation project supported in PY2021 was provided additional funding through the revolving loan fund for additional repairs in PY2022.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City did not use any publicly owned land or property within the City limits to address the needs identified in the 2022 Action Plan.

CDBG: Several nonprofit service providers use the federal 2022 or prior year CDBG awards to leverage funding from private foundations, state, and local funding.

- Family Tree Relief Nursery uses CDBG funds to leverage \$66,000 in state funds and matched grant funds with more than \$18,000 of other funds throughout the program year.
- Jackson Street Youth Services used the City's CDBG support to leverage \$5,000 in grants and local funds, federal funds of \$100,000, and \$83,000 in state funds. Additionally, volunteers provided 634 hours of in-kind support for a value of more than \$8,000 throughout the program year.
- The senior companion program managed by Cascades West Council of Governments received more than \$45,000 in federal funds, \$1,750 in state funds, and \$10,300 in grants and private donations.
- Center Against Rape and Domestic Violence received \$24,000 in federal funds, \$14,800 in state funds, \$5,000 in local funds and \$10,000 in grants which, in combination with CDBG funds, supported their emergency motel stay program.
- Creating Housing Coalition matched CDBG funds with 4,350 volunteer hours for a value of more than \$55,000.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	6	0
Number of Non-Homeless households to be provided affordable housing units	11	4
Number of Special-Needs households to be provided affordable housing units	0	0
Total	17	4

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	12	0
Number of households supported through Rehab of Existing Units	5	4
Number of households supported through Acquisition of Existing Units	0	0
Total	17	4

Table 65 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

HOMELESS HOUSEHOLDS PROVIDED HOUSING ASSISTANCE: City CDBG funds were not used directly to provide affordable housing to residents experiencing homelessness during this program year. CDBG funds were used to support property clearance for future affordable housing development. It was anticipated that 12 units of affordable housing would be completed by the end of program year 2022 on the CDBG supported site. However, construction is not yet complete on those units. Units will likely be completed in program year 2023. Some of these units will be for people exiting homelessness. Additionally, funds are used to provide services and support to help residents move into permanent housing. Jackson Street Youth Services assisted 12 youth move from their youth shelter into stable housing through family reunification or finding other safe housing.

NON-HOMELESS HOUSEHOLDS PROVIDED HOUSING ASSISTANCE:

- a. **Number of Households Supported through Rental Assistance:** CSC provided emergency housing assistance to 233 Albany households in PY2022, including both homeowners and renters. They did not request CDBG funds.
- Extremely low-income renter households assisted – 94
 - Low-income renter households assisted – 65
 - Moderate-income renter households assisted – 54
 - Middle-income renter households assisted – 20

Additionally, Family Tree Relief Nursery also provides referrals for housing and utility support for their clients.

- b. **Number of Households Supported through Rehab of Existing Units with CDBG:** Four owner-occupied housing rehabs were completed in PY2022 (by June 30, 2022), and two are underway.
- Extremely low-income owner households assisted – 0
 - Low-income owner households assisted – 2
 - Moderate-income owner households assisted – 2
 - Middle-income owner households assisted – 0

Discuss how these outcomes will impact future annual action plans.

The City continues to work to use CDBG funds to advance the affordable housing goal through the homeowner rehabilitation program and property clearance for future development. These projects can be slow moving due to challenges in finding affordable property and the environmental review process. Even after these steps, there are many opportunities for delays in construction projects resulting in slower production of affordable housing than originally anticipated. There can be similar challenges for rehabilitation projects as well as challenges finding low-income homeowners who can benefit from home rehab projects. During COVID-19 this was a particular challenge but now there is a waiting list for rehabilitation projects. However, staff only have the capacity to manage a few rehabilitation projects at a time.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	2	0
Moderate-income	2	0
Total	4	0

Table 6 – Number of Households Served

Number of Individuals Served	CDBG Actual
Extremely Low-income	251
Low-income	17
Moderate-income	77
Presumed Low-Mod income	4
Total	349

Table 7 – Number of Individuals Served

Narrative Information

Household income is used to determine eligibility for most of Albany’s activities; however, the outcome is typically the number of persons served, rather than households served. Household income data is shown for the housing rehabilitation activities (4 households). Overall, 251 extremely low-income people were served using CDBG funds, along with 17 low-income people, 77 moderate-income people and 4 presumed low-income people. Only 4 did not have a low- or moderate income; all 4 were homebound seniors and qualified for CDBG programs as a presumed benefit population. Most residents supported through CDBG programs had extremely low incomes or low incomes representing 76.8 percent of those served. Presumed benefit and moderate-income residents made up the remaining 23.2 percent. Table 7 is provided to illustrate the income of individuals served by other programs.

ACTIONS TAKEN TO ADDRESS WORST CASE HOUSING NEEDS in 2022:

- Community Services Consortium (CSC) provides rapid rehousing to Albany’s homeless persons, who are assumed to be extremely low-income.
- CSC also provides homeless prevention assistance in the form of rent relief, mortgage assistance, and utility assistance to prevent eviction from rentals or doubled-up situations. Most of those served are severely rent-burdened households and are extremely low-income, low-income, and moderate-income households.
- Albany Helping Hands Shelter operates six transitional houses for men and one for women and women with children to move homeless residents into stable housing.
- Jackson Street Youth Services provides emergency shelter for youth in Albany.
- Linn County Health Services and Community Helping Addicts Negotiate Change Effectively (C.H.A.N.C.E.) provide housing vouchers for residents in recovery from addiction and those with mental disabilities and individuals discharged from correctional facilities and institutions. The emergency shelters also provide housing, food, and clothing to individuals discharged from correctional facilities and institutions. C.H.A.N.C.E was able to use remaining carryover CDBG funds to complete needed repairs.

OTHER ACTIONS TAKEN TO FOSTER AND MAINTAIN AFFORDABLE HOUSING:

2022 and carryover CDBG funds continued to support the rehabilitation of Albany’s affordable housing stock. CDBG funds also supported Creating Housing Coalition’s effort to create an affordable tiny house village by supporting the environmental review, property clearance and building demolition of their site.

The City consults with area housing and service providers to assess opportunities and projects that may be ready to proceed and apply for CDBG assistance – including partners for property acquisition, housing rehabilitation, and new construction and is exploring how to establish a land bank or land trust.

The City is also engaging in efforts outside of the CDBG program to promote affordable housing development. The City has adopted a Housing Implementation Plan which outlines priority strategies to encourage needed housing development, including affordable housing. The City is also using state allocated funds to support affordable housing projects.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The following progress was made in the 2022 program year to reduce and end homelessness within the community:

1. Community Outreach Assistance Team (COAT) helped homeless individuals connect to the Department of Human Services Senior and Disability Services staff, Community Services Consortium (CSC) case management staff, and Communities Helping Addicts Negotiate Change Effectively (C.H.A.N.C.E). CHANCE helps residents with addiction recovery services. Other Albany partners include Albany Helping Hands Shelter and CSC's Supportive Services for Veteran Families program (SSVF).
2. C.H.A.N.C.E. responded to calls to help residents in crisis or need with services directly at time of contact/need.
3. City staff attended monthly meetings of the Homeless Engagement and Resource Team (HEART).

Addressing the emergency shelter and transitional housing needs of homeless persons

The provision of shelter and transitional and permanent supportive housing for homeless Albany residents is provided by several area non-profits, Oxford Houses, and houses owned by faith-based organizations.

The City provided a public service grant to Jackson Street Youth Services to provide case management for homeless youth and staff the emergency shelter. Additionally, CDBG carryover funds were used to finish repairs at the Second CHANCE shelter. Additionally, CDBG funds were used to provide emergency shelter to survivors of domestic violence. The City collaborates with the shelters on an ongoing basis.

Linn County Health Services and C.H.A.N.C.E. provide housing vouchers for residents in recovery from addiction, those with mental disabilities, and individuals discharged from correctional facilities and institutions. The emergency shelters also provide housing, food, and clothing to individuals discharged from correctional facilities and institutions.

The state of Oregon has recognized the severity of homelessness which has resulted in new potential funding for regions in Oregon facing an increasing number of residents experiencing homelessness. As a result of the new funding opportunities, the Linn County Multi-Agency Coordination (MAC) Group was established. The newly created Linn County Homeless Multi-Agency Coordination (MAC) group brings together elected officials, homeless outreach and shelter staff, emergency services, mental and behavioral healthcare providers, housing providers, and social service providers to coordinate efforts around homelessness. This group will receive state funding to address homelessness in the region. City staff are engaged in these efforts.

Transitional and Supportive Housing

- Albany Helping Hands currently has nine transitional supportive housing spaces.
- Oxford House Chapter 19 – operates ten “clean and sober” houses in Albany: one for women only, three for women with children, and six for men.
- God Gear operates eight recovery houses in Albany, two for women and six for men.
- Albany Partnership for Housing and Community Development (APHCD) provides permanent supportive “Step Forward” housing providing housing for formerly homeless residents, residents with mental illness or in recovery from addiction. Six units provided supportive housing with capacity of one to four bedrooms of transitional housing that become available throughout the year with an estimate of 18 beds.
- Linn-Benton Housing Authority (LBHA): LBHA owns two developments that provide permanent supportive housing developments serving Albany’s residents with mental and developmental disabilities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CDBG funds have helped to fill the gap in needs provided by other public and private agencies to prevent and reduce homelessness through a variety of programs. Homeless or at-risk residents and families come through the local Coordinated Entry process established by the community action agency, Community Services Consortium (CSC). CSC receives federal Emergency Solutions Grant (ESG) funds for rapid rehousing programs and homelessness prevention. CSC also coordinates the HMIS for Coordinated Entry. City staff collaborate and consult with CSC throughout the year on homelessness and emergency housing needs. The City itself does not receive ESG funds.

a) Homeless Prevention: Albany has a network of social services and government agencies that work together to help Albany’s low- and extremely-low income families avoid becoming homeless. Several of these agencies/organizations received CDBG funds in the 2022 program year, while others did not request CDBG funds.

- The Family Tree Relief Nursery provided social services, counseling, education, and support to high-risk families with young children to reduce child abuse and homelessness. The program helps parents gain skills to reduce their risk of becoming homeless and losing their children to foster care. Children also spend time in a therapeutic classroom.
- Jackson Street Youth Services provided shelter and case management to 34 homeless and unaccompanied Albany youth in 2022. Youth are either reconnected with their families or move into transitional living. These services prevent a number of youths going into correctional institutions and are available to help those leaving these institutions.

- Center Against Rape and Domestic Violence provides emergency shelter for survivors fleeing domestic abuse allowing them shelter while they establish safe and stable housing.
- Albany Helping Hands and Second CHANCE shelters provided shelter and transitional housing to chronically homeless residents and women with children experiencing homelessness until they can get into safe and supportive housing.
- CSC helped to prevent homelessness through emergency rental assistance, homeless prevention support, utility bill payments, and housing programs for veterans.
- Greater Albany Public School District operates FACT (Families and Community Together), which is a team of family service consultants that link schools, students, and families with available community services in Albany. FACT's goals are to enhance student education by supporting and empowering students and families to access educational, health, and community services.

b) Helping residents discharged from publicly funded institutions and systems of care: Albany's ten Oxford Houses provide affordable housing for residents being discharged from correctional facilities that have addictions. Linn County Parole and Probation, C.H.A.N.C.E., and Samaritan Albany General Hospital work closely with the Albany Police Department, Linn County Health Services, local shelters, and other agencies to secure housing placements prior to residents being discharged or are brought to shelters when permanent housing is not secured. The network of Albany area agencies coordinate support for discharged residents through the "coordinated entry/re-entry" process. Young women at Oak Creek Correctional Facility are not discharged until a permanent plan for housing or care facilities are in place.

c) Linn County Health assists residents with mental and physical disabilities and/or addictions in getting into housing and receiving the services and support they need to prevent homelessness. C.H.A.N.C.E. provides housing services to residents in recovery and with mental disabilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Programs not supported with CDBG funds but that provide critical services to Albany residents included:

- Community Services Consortium (CSC) provides Albany households with rapid rehousing programs. CSC uses a housing first model and coordinated entry system to work through the waiting list. Referrals come from community service agencies.
- CSC also provided supportive services to veterans and veteran families including reaching out to homeless or near homeless veterans through services, the homeless resource fair for veterans, and providing case management services focused on obtaining permanent housing solutions.
- Albany has 10 Oxford Houses and 8 other recovery houses. Houses are democratically run, self-supporting, drug-free homes for those in recovery from drug and alcohol addiction.

- Substance Abuse: Community Helping Addicts Negotiate Change Effectively (C.H.A.N.C.E.) provides recovery support services to help residents through recovery and works directly with many residents coming out of jail. The agency helps residents obtain housing, skills, resources, support, recreational activities, and guidance needed for long-term recovery, so they become healthy productive members of their families and community.
- Community Outreach Assistance Team (COAT): The team goes out into the Albany community to provide unhoused neighbors with assistance, including connecting unhoused residents with service agencies and housing services. COAT is comprised of members from CHC, CSC, C.H.A.N.C.E (Communities Helping Addicts Negotiate Change Effectively), Family Assistance and Resource Center, Albany Helping Hands Shelter, Jackson Street Youth Services, and Albany Police Department.
- The Homeless Engagement and Resources Team (HEART): Representatives from numerous service and government agencies work together to prevent and reduce homelessness, including the City of Albany and Samaritan Health Services.
- Adult Services Team (AST): many organizations work together to help people who are homeless or people at risk of homelessness find stable housing and otherwise stabilize their life through comprehensive community-based services. The AST often helps individuals who have been referred to them by Parole and Probation or Linn County Mental Health, along with other agencies.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Albany has no public housing, as defined by the Department of Housing and Urban development. Linn-Benton Housing Authority (LBHA) provides affordable housing units and manages the Section 8 Housing Choice Voucher program for the two-county region, currently serving 981 Albany households with vouchers. LBHA also owns and manages 104 units of publicly supported housing in Albany, serving low- and moderate-income seniors and persons with disabilities. Albany has approximately 419 rental housing units that were constructed with public or low-income housing tax credit assistance.

The City consulted with LBHA and the Albany Partnership for Housing regarding needs that could be addressed with CDBG funds. LBHA, Linn County Health Services, and Albany Partnership for Housing are partnering to provide 11 beds of supportive housing in a group home for residents with mental or developmental disabilities.

Discussions on future collaborations to address needs is ongoing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LBHA works with residents participating in their Family Self Sufficiency (FSS) program and in their individual development account savings programs to help them save money to become homeowners or move into market rate housing.

Actions taken to provide assistance to troubled PHAs

The local public housing authority is not classified as a troubled PHA. Therefore, no actions have been taken to assist LBHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City adopted a Housing Implementation Plan in program year 2022 which outlines priority strategies for encouraging needed housing production. The Housing Implementation Plan includes strategies to reduce barriers to affordable and/or accessible housing creation and policies that would improve the City's capacity to financially support affordable housing development within the city. The City will pursue implementation of these strategies in program year 2023 and beyond. The City has also removed parking requirements which reduces the cost of development and thus may make affordable housing developments more feasible.

The City and its subrecipients have tried to concentrate housing rehabilitation funds and public improvements into the City's lowest income areas – Census Tracts 204, 205, 208.01, and 208.02 to improve the livability and sustainability of these lower-income neighborhoods.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In 2022, the Albany Community Development Commission solicited applications to determine the highest priority needs of Albany's low- and moderate-income residents. The City targeted resources to reduce and prevent homelessness, maintain the quality of homes owned by low-income residents, improve a low-income neighborhood through public park investment, and serve extremely low-income, and underserved residents with needed services. Funds previously allocated to creating new affordable housing development were expended this year as well.

The high cost of housing and land is a substantial barrier to helping shelter residents and other people at risk for homelessness into stable and affordable housing. Because of the difficulty finding affordable housing to move into, residents often stay at the shelter longer and shelters stay at capacity for long periods which hampers their ability to provide shelter for other people living on the street. For some clients, more intensive case management is needed to find suitable housing, but for others the length of their stay is primarily a result of the lack of affordable housing to move into.

Additionally, limited funds for public services presents an obstacle to meeting underserved needs. Aside from affordable housing, some of the most significant needs are activities that would use public service funds such as childcare, shelter services and case management for shelter residents, outreach and resource navigation for unsheltered homeless residents, services for other vulnerable populations such as survivors of abuse and at-risk families, and senior services.

Funds provided emergency shelter and case management to unaccompanied youth with the goal of providing them with safe, permanent housing, while staying in school and gaining life skills. Family Tree Relief Nursery used CDBG funds to provide staff to work with at-risk families to strengthen families,

improve parenting skills, overcome other stresses to keep families together, and prevent homelessness. Funds also helped low-income seniors provide assistance and companionship to home-bound seniors. Center Against Rape and Domestic Violence used funds to provide emergency shelter and services to Albany residents leaving abusive relationships. C.H.A.N.C.E also used the remainder of their 2021 funds to complete shelter repairs allowing residents to continue to have access to a safe, comfortable environment to stay and continued access to their services.

Many other programs are in place locally to provide services to special needs residents, including services for seniors, people with disabilities, and residents with addiction and mental health disorders.

The City will continue to work with public and governmental agencies to identify ways to collaborate resources and programming to identify and address underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The 2022 Action Plan identified the following actions to be taken to address lead-based paint hazards.

- Housing Rehabilitation Program Delivery: DevNW uses lead-safe housing checklists and City procedures for the housing rehabilitation programs. Lead hazard information is distributed to all applicants applying for the housing rehabilitation assistance and for any projects involving painted structures built before 1978. Rehab recipients must sign a lead disclosure form and documentation of receipt of the Lead Safety brochure. When rehabilitation projects involve homes constructed before 1978, a lead paint inspection is conducted on surfaces that are proposed to be disturbed. A notice of lead testing results is mailed to the resident. If lead is present, the Lead Paint Evaluation notice is mailed to residents. DevNW staff check lead certifications required by contractors. The subrecipients work with the contractors to assess the amount of disturbance, if any, and compliance with the EPA Renovate, Repair, and Painting laws in addition to HUD's federal regulations. Projects over \$5,000 require a Risk Assessment report when lead is present or presumed. It is mandatory that all contractors use lead-safe work practices and interim controls or standard treatments on all applicable painted surfaces and presumed lead-based paint hazards by a qualified contractor.
- General Public Awareness: The City distributes lead hazard information pamphlets to residents seeking information about housing repairs to historic homes. The City provides links to lead safety information and brochures produced by the EPA and HUD from the City's website.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As the local action agency, Community Services Consortium utilizes state, federal, and other funding sources to provide a variety of anti-poverty programs to prevent homelessness including outreach and assessment of the needs of the homeless and veterans, short-term rental and utility assistance, rapid rehousing assistance and housing navigation, housing education, employment and budgeting services, and food and nutrition programs and resources.

During the 2022 program year, the City took the following actions to reduce the number of poverty-level families in Albany:

- Small Business Grants: City CDBG funds provided business grants to Albany’s small businesses to support in-home childcare businesses operated by low-income business owners. The grants also helped to create or retain a total of 3 childcare employees and expand needed childcare services offered by these small businesses.
- Provide public services: In 2022, the City allocated 15 percent of its annual entitlement award in public service grants to four agencies to serve Albany’s elderly residents, homeless residents, survivors of domestic violence and at-risk families with young children using CDBG funds.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The backbone of the institutional delivery system is the City of Albany Community Development Department, which administers the CDBG programs. The City continued to partner with many agencies through the City’s CDBG grant programs and started new programs with new partner agencies, which helped to strengthen the institutional structure.

Conversation and coordination are ongoing with other primary institutional service providers to ensure CDBG funds are used for gaps in services and to leverage success of other programs. The CDC consulted with Linn County Health Services, Department of Human Services, Oregon Cascades West Council of Governments, Community Services Consortium, Center Against Rape and Domestic Violence, and all agencies that provide services to Albany’s homeless and special needs populations. Many of these agencies also participate in the Homeless Engagement and Resource Team (HEART) and Linn County Multi-Agency Coordination Group meetings. City staff corresponds with these agencies and service providers periodically to assess existing programs, performance, and help identify gaps in needs that could be supported with CDBG-funded activities and programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City took the following actions to enhance coordination between public and private housing and social service agencies:

- The Housing Affordability Task Force consulted with affordable housing providers and developers in group settings to learn more about community needs and to foster collaboration. This information was passed on to the Albany Community Development Commission as well. The CDC also consulted with service providers and shelters who work towards helping residents find and keep stable housing among helping them meet other urgent needs. The CDC meetings provided an opportunity for enhancing the existing coordination and delivery structure of the area’s housing, homeless, health, and social service providers.
- Consultation with local shelters, Community Services Consortium, Linn-Benton Housing Authority, Albany Partnership, and Linn County Mental Health to discuss the needs of Albany’s residents is ongoing.
- City representatives participated in the Homeless Engagement and Resource Team (HEART) meetings. HEART is comprised of various social service agencies; health, housing, and homeless

advocates; and governmental agencies that work collaboratively to identify the needs of Albany's homeless and at-risk residents.

- City representatives participated in the Linn County Multi-Agency Coordination Group meetings. The MAC Group is comprised of elected officials, homeless outreach and shelter staff, emergency services, mental and behavioral healthcare providers, housing providers, and social service providers that work collaboratively to identify the needs of the homeless residents across the region and strategize on how to utilize limited state resources to address those needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- Embracing Diversity: City staff encourages the appointment of persons in protected classes to the Albany Community Development Commission and continues to reach out to agencies that work with persons of color to assess needs and identify impediments to fair housing. Staff attends monthly meetings of the Hispanic Advisory Council to foster relationships with Albany's Latinx community and assess needs that could be addressed with CDBG resources. The City is also working to develop a partnership with Casa Unidos Latinos to improve outreach and engagement with Spanish speaking residents, immigrants, and Latino residents.
- Linguistic and Cultural Barriers: The City of Albany and Community Services Consortium local offices have worked to hire employees fluent in Spanish so they can respond to complaints and potential fair housing violations. The Albany Community Development Department has three Spanish-speaking employees that assist residents and customers. The City of Albany is working on ensuring press releases and other outreach efforts related to the CDBG program are available in English and Spanish with instructions on how to receive materials in Spanish by request.
- Updating the Analysis of Impediments to Fair Housing Choice: City staff are in the process of updating the AI. Staff have gathered public input through a housing discrimination survey and have collected a variety of other data to inform the update to the AI. Staff is working with the Community Development Commission throughout this process. Staff is collaborating with Fair Housing Council of Oregon to better understand the impediments faced by Albany residents. This process will continue into program year 2023.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

While certain activities or programs are more complex and may present more risk than others, the City staff try to monitor every organization on-site at least once in a three-year cycle. This year, two agencies were selected for monitoring based on the results of the risk assessment, including one housing rehabilitation activity. No formal findings were found during these monitoring visits, but the visits did provide the opportunity to assist with refining some processes related to the CDBG program and verify agency policies and practices are aligned with CDBG requirements.

The City follows these monitoring steps annually:

A: Pre-Assessment: During the application process for Albany CDBG funding, subrecipients were evaluated on the capacity of the organization and the organization's ability to meet national objectives, federal regulations, and complete the project. The City provided a Subrecipient Handbook to all potential applicants to review prior to submitting requests for funding and these documents are available on the City website.

B: Subrecipient Orientation and Training: City staff met with each subrecipient agency prior to signing the contract to discuss the scope of work, federal regulations, performance measures, and review the Subrecipient Handbook. Staff reviewed all contractual obligations and applicable federal requirements and explained how to document national objectives compliance and overall administrative and financial management record keeping. Technical assistance and resources are provided throughout the year as needed.

C: Quarterly Monitoring: The City requires subrecipients to submit quarterly reports in order to monitor progress, identify issues on an ongoing basis, and offer technical assistance as needed. Quarterly reimbursement requests are encouraged so financial records can be monitored quarterly.

D: Risk Assessment for In-Depth On-Site Monitoring: The City followed the risk assessment criteria to determine which subrecipients to monitor in depth each year.

1. Desk Review Findings: Frequent or consecutive errors, incomplete reports, or resubmittals may be grounds for monitoring.
2. New Subrecipients or Organizational Change: First-time CDBG subrecipients, or subrecipients experiencing organizational change or key program staff turnover, will be considered higher risk subrecipients.
3. Performance and Administrative History: Subrecipients with previous findings or concerns are considered higher risk and will be monitored to ensure corrective actions have been fully implemented.
4. Complexity of the Activity: Housing rehabilitation programs and economic development programs have complex federal regulations, and by their nature, are the highest risk programs. When

housing rehabilitation projects include houses constructed before 1978, at least one project is monitored for lead-based paint compliance.

5. Amount of CDBG Funding: Subrecipients receiving larger allocations may present higher risk than those receiving small awards.

E. Lead Paint Monitoring: To ensure compliance with lead-based paint standards, the subrecipient overseeing the housing rehab program follows a step-by-step instruction guide and process checklists regarding lead-based paint requirements for housing rehabilitation projects. Lead testing is done prior to work commencing when homes are built before 1978 and remediation is done when required.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The city's citizen participation plan requires a minimum 15-day notice and comment period on the CAPER.

An advertisement was published in the local paper, the Albany Democrat Herald, on Saturday, August 26, 2023, announcing a 30-day review and comment period of the CAPER.

The Albany City Council will hold a public hearing Wednesday, September 27, 2023, at 6:00 p.m. to hear public comments related to the City's Community Development Block Grant (CDBG) programs 2022 program year annual report, the city's performance administering the CDBG programs, and community needs that could be addressed by CDBG programs to assist Albany's low- and moderate-income residents.

Written comments will be accepted until noon on Wednesday, September 27, 2023, and may be emailed to beth.freeland@cityofalbany.net or mailed to Beth Freeland, PO Box 490, Albany, OR 97321.

A printed copy of the CAPER was also distributed to both of Albany's libraries.

An email was sent to CDBG interested parties on Monday, August 28, 2023, notifying them of the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the program objectives in PY2022.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided.

There were no projects that met the Section 3 labor standards funding threshold in program year 2022.

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
ALBANY , OR

DATE: 09-13-23
TIME: 12:51
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	382,622.96
02 ENTITLEMENT GRANT	339,200.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	34,578.62
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	756,401.58

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND	394,834.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	12,441.56
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	407,275.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,747.29
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	477,022.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	279,378.70

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	294,834.03
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	294,834.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	72.39%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	47,440.41
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	3,205.45
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	12,207.32
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	12,441.56
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	50,880.10
32 ENTITLEMENT GRANT	339,200.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	339,200.00

36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,747.29
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,907.29
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	67,840.00
42 ENTITLEMENT GRANT	339,200.00
43 CURRENT YEAR PROGRAM INCOME	34,578.62
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	373,778.62
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.15%

17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LI

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	147	2021 Property Acquisition and Site Prep	04	LMH	\$100,000.00
				04	Matrix Code 04	\$100,000.00
Total						\$100,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	126	6695807	2021 Youth Shelter Services	03T	LMC	\$1,584.85
2021	4	126	6716002	2021 Youth Shelter Services	03T	LMC	\$1,562.99
2022	1	137	6786829	2022 Youth Shelter Services	03T	LMC	\$6,939.66
2022	1	137	6805084	2022 Youth Shelter Services	03T	LMC	\$7,578.78
					03T	Matrix Code 03T	\$17,666.28
2021	4	131	6695807	2021 Senior Companion Program	05A	LMC	\$1,410.73
2022	3	138	6756143	2022 Senior Companion Program	05A	LMC	\$960.06
2022	3	138	6786829	2022 Senior Companion Program	05A	LMC	\$2,229.24
2022	3	138	6789922	2022 Senior Companion Program	05A	LMC	\$0.70
					05A	Matrix Code 05A	\$4,600.73
2022	3	141	6756143	2022 Emergency Shelter for Survivors of Abuse	05G	LMC	\$309.87
2022	3	141	6805084	2022 Emergency Shelter for Survivors of Abuse	05G	LMC	\$1,804.68
					05G	Matrix Code 05G	\$2,114.55
2021	4	128	6665986	2021 Child Abuse Prevention	05Z	LMC	\$7,648.85
2022	3	140	6756143	2022 Child Abuse Prevention	05Z	LMC	\$15,410.00

						05Z	Matrix Code 05Z	\$23,058.85
2020	1	132	6786525	2020 409 24th Ave Housing Rehab	14A	LMH	\$24,979.60	
2021	1	134	6715956	2020 2015 17th Ave Housing Rehab	14A	LMH	\$9,473.00	
2021	1	134	6715985	2020 2015 17th Ave Housing Rehab	14A	LMH	\$4,486.04	
2021	1	134	6756172	2020 2015 17th Ave Housing Rehab	14A	LMH	\$14,269.53	
2021	1	134	6807034	2020 2015 17th Ave Housing Rehab	14A	LMH	\$4,816.00	
2021	1	135	6715956	2021 3643 Jefferson Pl Housing Rehab	14A	LMH	\$10,191.77	
2021	1	135	6715985	2021 3643 Jefferson Pl Housing Rehab	14A	LMH	\$4,714.51	
2021	1	135	6756172	2021 3643 Jefferson Pl Housing Rehab	14A	LMH	\$24,600.82	
2021	1	136	6715956	2021 1130 Front Ave Housing Rehab	14A	LMH	\$14,847.00	
2021	1	136	6715985	2021 1130 Front Ave Housing Rehab	14A	LMH	\$15,159.87	
2021	1	136	6756172	2021 1130 Front Ave Housing Rehab	14A	LMH	\$2,024.04	
2021	1	136	6786525	2021 1130 Front Ave Housing Rehab	14A	LMH	\$3,016.17	
2021	1	148	6756172	2021 Housing Rehab 1440 Walnut	14A	LMH	\$1,555.00	
2021	1	148	6805086	2021 Housing Rehab 1440 Walnut	14A	LMH	\$20,000.00	
2021	1	148	6807034	2021 Housing Rehab 1440 Walnut	14A	LMH	\$18,186.00	
2022	2	149	6805086	2022 Housing Rehab 1640 Tudor Way SE	14A	LMH	\$2,220.50	
2022	2	149	6807034	2022 Housing Rehab 1640 Tudor Way SE	14A	LMH	\$805.00	
						14A	Matrix Code 14A	\$175,344.85
2020	1	108	6665634	2020 Housing Rehab Administration	14H	LMH	\$6,623.28	
2020	1	108	6786531	2020 Housing Rehab Administration	14H	LMH	\$6,582.85	
2022	2	139	6757285	2021-22 Housing Rehab Administration	14H	LMH	\$19,953.31	
2022	2	139	6805086	2021-22 Housing Rehab Administration	14H	LMH	\$7,948.20	
2022	2	139	6807034	2021-22 Housing Rehab Administration	14H	LMH	\$963.20	
						14H	Matrix Code 14H	\$42,070.84
2019	7	143	6756163	2022 Small Business Assistance Program Admin	18C	LMCMC	\$5,000.00	
2019	7	144	6756163	2022 Business Assistance- Flutterby Daycare	18C	LMCMC	\$6,977.93	
2019	7	145	6756163	2022 Business Assistance- Sanchez	18C	LMCMC	\$8,000.00	
2019	7	146	6756163	2022 Business Assistance- Santiago	18C	LMCMC	\$10,000.00	
						18C	Matrix Code 18C	\$29,977.93
Total								\$294,834.03

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	126	6695807	No	2021 Youth	B21MC41	EN	03T	LMC	\$1,584.85
2021	4	126	6716002	No	2021 Youth	B21MC41	EN	03T	LMC	\$1,562.99
2022	1	137	6786829	No	2022 Youth	B22MC41	EN	03T	LMC	\$6,939.66
2022	1	137	6805084	No	2022 Youth	B22MC41	EN	03T	LMC	\$7,578.78
								03T	Matrix Code	\$17,666.28
2021	4	131	6695807	No	2021 Senior	B21MC41	EN	05A	LMC	\$1,410.73
2022	3	138	6756143	No	2022 Senior	B22MC41	EN	05A	LMC	\$960.06
2022	3	138	6786829	No	2022 Senior	B22MC41	EN	05A	LMC	\$2,229.24
2022	3	138	6789922	No	2022 Senior	B22MC41	EN	05A	LMC	\$0.70
								05A	Matrix Code	\$4,600.73
2022	3	141	6756143	No	2022	B22MC41	EN	05G	LMC	\$309.87
2022	3	141	6805084	No	2022	B22MC41	EN	05G	LMC	\$1,804.68

2021	4	128	6665986	No	2021 Child	B21MC41 EN	05G	Matrix Code	\$2,114.55
							05Z	LMC	\$7,648.85
2022	3	140	6756143	No	2022 Child	B22MC41 EN	05Z	LMC	\$15,410.00
							05Z	Matrix Code	\$23,058.85
				No	Activity to prevent, prepare for,				\$47,440.41
Total									\$47,440.41

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	5	130	6659560	2021 PY Administration and Planning	21A		\$1,907.29
2022	5	142	6744108	2022 PY Administration and Planning	21A		\$48,534.93
2022	5	142	6789736	2022 PY Administration and Planning	21A		\$19,305.07
					21A	Matrix Code	\$69,747.29
Total							\$69,747.29



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	470,164.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	470,164.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	470,164.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	470,164.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	470,164.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	470,164.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	470,164.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	378,752.93
17 CDBG-CV GRANT	470,164.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	80.56%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	470,164.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	144	6756163	2022 Business Assistance- Flutterby Daycare	18C	LMCMC	\$3,022.07
	10	121	6474040	CV Emergency Housing Assistance	05Q	LMC	\$12,000.00
			6492907	CV Emergency Housing Assistance	05Q	LMC	\$27,851.00
			6523836	CV Emergency Housing Assistance	05Q	LMC	\$46,708.00
			6621157	CV Emergency Housing Assistance	05Q	LMC	\$17,030.00
	15	120	6548039	CV Emergency Grants to Small Businesses	18A	LMJ	\$77,789.00
			6627772	CV Emergency Grants to Small Businesses	18A	LMJ	\$10,600.00
	16	125	6534348	CV Emergency Shelter CHANCE	03T	LMC	\$45,404.11
			6665976	CV Emergency Shelter CHANCE	03T	LMC	\$24,595.89
	17	110	6460822	2019 CV Emergency Food Boxes	05W	LMC	\$17,430.00
		114	6461171	CDBG CV Coronavirus Prevention Supplies	05Z	LMC	\$4,524.93
		115	6461166	2019 CV Childcare Services	05L	LMC	\$25,293.51
			6512352	2019 CV Childcare Services	05L	LMC	\$8,706.49
			6626743	2019 CV Childcare Services	05L	LMC	\$26,262.00
		116	6618512	2019 CV Childcare and Youth Services	05L	LMC	\$2,625.00
			6621157	2019 CV Childcare and Youth Services	05L	LMC	\$18,415.00
		122	6474040	CV Helping Hands Emergency Shelter	03T	LMC	\$13,797.22
			6492907	CV Helping Hands Emergency Shelter	03T	LMC	\$13,324.69
			6512680	CV Helping Hands Emergency Shelter	03T	LMC	\$14,878.09
		123	6512352	2019 CV Food and Furniture	05Z	LMC	\$6,000.00
		124	6543412	CV Family Crisis Support Program	05Z	LMC	\$18,044.66
			6665976	CV Family Crisis Support Program	05Z	LMC	\$35,862.34
Total							\$470,164.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	121	6474040	CV Emergency Housing Assistance	05Q	LMC	\$12,000.00
			6492907	CV Emergency Housing Assistance	05Q	LMC	\$27,851.00
			6523836	CV Emergency Housing Assistance	05Q	LMC	\$46,708.00
			6621157	CV Emergency Housing Assistance	05Q	LMC	\$17,030.00
	16	125	6534348	CV Emergency Shelter CHANCE	03T	LMC	\$45,404.11
			6665976	CV Emergency Shelter CHANCE	03T	LMC	\$24,595.89
	17	110	6460822	2019 CV Emergency Food Boxes	05W	LMC	\$17,430.00
		114	6461171	CDBG CV Coronavirus Prevention Supplies	05Z	LMC	\$4,524.93
		115	6461166	2019 CV Childcare Services	05L	LMC	\$25,293.51



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	17	115	6512352	2019 CV Childcare Services	05L	LMC	\$8,706.49		
			6626743	2019 CV Childcare Services	05L	LMC	\$26,262.00		
		116	6618512	2019 CV Childcare and Youth Services	05L	LMC	\$2,625.00		
			6621157	2019 CV Childcare and Youth Services	05L	LMC	\$18,415.00		
		122	6474040	CV Helping Hands Emergency Shelter	03T	LMC	\$13,797.22		
			6492907	CV Helping Hands Emergency Shelter	03T	LMC	\$13,324.69		
			6512680	CV Helping Hands Emergency Shelter	03T	LMC	\$14,878.09		
		123	6512352	2019 CV Food and Furniture	05Z	LMC	\$6,000.00		
		124	6543412	CV Family Crisis Support Program	05Z	LMC	\$18,044.66		
			6665976	CV Family Crisis Support Program	05Z	LMC	\$35,862.34		
		Total							\$378,752.93

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.